



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956)CIN:U40100KL2011SGC027424

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Abstract

Distribution Plan 2018-22– Scheduling of Works for the financial year 2018-19 – Interim arrangements - Sanctioned – Orders issued

Corporate Office (Corporate Planning)

B. O (FTD) No. 1184/2017 (No CP/Plg.III/Restructuring – Formation of PMUs/2017) Dtd, TVPM 05.05.2018

- Read: 1. B.O.(DB) No.349/2018 (CP/Plg.1/AP 18-19) dated 05.02.2018
2. BO (FTD) No 3029/2017 (D(D&IT)/Plan Process/2017-18) dtd 04.12.2017
3. Note No CP/Plg.III/Restructuring – Formation of PMUs/2017dtd 25.04.2018 placed before the Full Time Directors

ORDER

Board of Directors, vide its order read as 1st paper, had earlier approved the annual plan for the year 2018-19. While providing approval as above, it was clarified that the approval is tentative as the final amount shall be precisely known only after the identification of works to be done at the field offices as part of subsequent phase of planning process. Whereas, Board, vide its order read as 2nd paper, had decided to adopt a new and comprehensive planning philosophy to suit the changed circumstances and also to covering a term of four years starting with 2018-'19. Now, after an elaborate process, a Medium Term Distribution Plan spreading over a span of four year period from 2018-'19 to 2021-'22 has been formulated, which is under the consideration of the Board of Directors for its final approval.

In the meantime, Director (CP, SCM, Gen- Elec & Safety), vide his note read as 3rd paper has brought to the attention of the Full Time Directors the urgency to commence the works at the field as the pre-monsoon period is very crucial for Distribution works and that capital works that could be completed during this period would considerably improve the reliability of supply during the ensuing monsoon season. Also that many of the field officers have completed the works targeted for the period of 2017-'18 and are ready to undertake projects planned for the current Financial Year. Director suggested that in order to avoid further delay in the commencement of the planned works, field offices maybe permitted to schedule the works for the FY 2018-19 through the SCM platform with immediate effect.

Considering the urgent need for starting the works in Distribution wing, the Full Time Directors in the meeting held on 04.05.2018, decided to permit the Distribution field offices to schedule the works for the financial year 2018-19 with immediate effect. The meeting also authorised the Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer to exercise necessary control in the scheduling process by setting interim limits.

By order of the Full Time Directors

Sd/-

P. G. UNNIKRISHNAN

Secretary (Administration)

To Chief Engineers (Distribution) / (IT&CR)
Deputy Chief Engineers of all Electrical Circle
Executive Engineer, ITCU, Kochi
Executive Engineers of all Electrical Divisions
Executive Engineers of all PMUs

Copy to:

Chief Engineers (CAPS) / (SCM) / (IT & CR) / (REES)
Financial Adviser / the Legal Advisor & Disciplinary Enquiry Officer
TA to Chairman & Managing Director
TA to Director (D&IT)/(CP, SCM, Gen-Ele & Safety)/(T&SO)/(HRM & Gen-Civil)
Chief PRO / RAO/ECA / Customer Care Manager, CCC
The Legal Liaison Officer
PA to Director (Finance) / Senior C.A. to Secretary (Administration)
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Forwarded/By Order



Assistant Executive Engineer