



KERALA STATE ELECTRICITY BOARD Ltd

(Incorporated under the Companies Act, 1956)

Registered Office: Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

CIN: U40100KL2011SGC027424 Web: www.kseb.in

Phone :0471-2514725, 9446008398

Email :cecaps@ksebl.in , capsksebl@gmail.com

ABSTRACT

Electrification of Unelectrified PVTG Households under RDSS - Administrative Sanction accorded - Orders issued.

CORPORATE OFFICE (CAPS)

B.O. (FTD) No.71/2024 (CAPS/AE2/RDSS/PVTG
HHs/2023-24)

Thiruvananthapuram
Dated:15-02-2024

- Read :
1. Minutes of Special monitoring Committee Meeting (MCM)-II of RDSS for PM-JANMAN held under the chairmanship of Secretary (Power) on 03.01.2024.
 2. DO 02:10: RDSS: 2021: 1: KSEBL/285973 dated 01.02.2024 of the Executive Director of Power Finance Corporation.
 3. Note No.CAPS/AE2/RDSS/PVTG HHs/2023-24 dated 03.02.2024 of the Chief Engineer (IT, CR & CAPS) submitted to the Full Time Directors (Agenda No.12-02/2024).

ORDER

The Ministry of Power had intimated Gaps in power supply in PVTG (Particularly Vulnerable Tribal Group) villages/ habitations and PVTG households as shared by the Ministry of Tribal Affairs based on data collected on mobile apps by the States. Also it was decided in the ministry that all identified beneficiary Households under PM-JANMAN for PVTG Development Mission for on grid electricity connection shall be eligible for funding under RDSS as per the scheme guidelines. The list of habitations and households identified under PVTG Mission forwarded by Ministry of Tribal affairs was validated through actual survey, verified whether the households were electrified under any of the schemes and if not cost estimates were prepared considering requirements of HT lines, LT lines, DT etc.

The detailed project report (DPR) for electrification of 261 households across 3 districts Kasaragod, Palakkad , Thrissur amounting to Rs.57,56,290/- towards PVTG Mission under PM JANMAN (Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan) was submitted to M/s.PFC, the nodal Agency on 01.01.2024. The Special Monitoring Committee Meeting of RDSS for PM- JANMAN held under the chairmanship of Secretary (Power) on 03.01.2024 approved the DPR for the electrification of 261 PVTG Households in 22 PE(Partially electrified) habitations with total project cost of Rs. 57.56 Lakh.

As directed by the Monitoring Committee to ensure the approval of the sanctioned DPR from the Distribution Reforms Committee and the State Cabinet the matter was taken up with the Power Department, Government of Kerala. The DPR amounting to Rs.57,56,290/- was approved in the DRC meeting held on 23.01.2024.

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The request letter for release of Stage I GoI Grant (50% of approved GBS amounting to Rs.34.54 Lakh) vide Grant No.33282P01 for electrification of PVTG households under PM JANMAN under RDSS has already been submitted to the nodal agency Power Finance Corporation.

The Norms for electrification of PVTG households under RDSS are as follows.

- The works shall be completed within 8 months of approval of Monitoring Committee.
- The eligible items for coverage under Household electrification DPR are HT and LT lines, DTs of appropriate capacity with DT meter, service cable, single phase connection and its accessories.
- Cost : A ceiling cost at DISCOM of Rs. 85,000 (inclusive of all costs) for electrification of UE PVTG households and Rs.42,500(inclusive of all costs) for electrification of PE PVTG households. Such electrification would include all works necessary for grid extension and individual service connection. If the average cost of grid electrification at DISCOM level exceeds the ceiling amount, the state may supplement the additional cost or deploy off-grid systems for such households through MNRE.
- Fund Release: Fund release shall be in two stages.
 - a. Stage- I: 50% of the approved GBS would be released upon approval of Household Electrification DPR.
 - b. Stage- II: Balance 50% of eligible GBS shall be released when the connection to the household is energized and consumer details (Consumer Name, Consumer Address, Consumer No, Connection release date, Meter No etc.) along with GIS details are submitted by the DISCOM. DISCOM to submit relevant details as generated from the DISCOM's billing system for fund release under RDSS.

Nodal Agencies shall upload the details on the RDSS Web-portal under separate head for PVTG household electrification. Further, these funds would be released irrespective of the qualification of DISCOMs in annual evaluation under RDSS. As per norms 50% of the approved GBS would be released upon approval of Household Electrification DPR. M/s PFC after the meeting convened on 1.2.2024 by Ministry of Power intimated that KSEBL has to give clear timeline and commitment for the utilization of 50% GBS advance for PVTG and demanded progress before raising fund matter in Ministry of Power. The Executive Director of the nodal agency PFC as per letter read as 2nd above has informed that the request for release of Stage - 1 GoI Grant (50% of approved GBS) for electrification of PVTG Households under PM Janman funded under RDSS is under process and shall be released at the earliest.

Under TSA framework, any funds released in the financial year are required to be utilized by March 31st of the financial year itself otherwise the un-utilized fund available as on 31st March shall stand surrendered into the consolidated fund of India(CFI). M/s. PFC has also requested to direct concerned officials / departments to increase the pace of electrification of PVTG households and ensure the expenditure/utilisation of the RDSS PVTG funds.

In the above circumstances the Chief Engineer(IT, CR & CAPs) suggested that sanction may be accorded for issuing Administrative Sanction for providing electrification to the identified 261 nos PVTG households at an estimated cost of Rs 57.56 Lakh as per the scheme guidelines.

Having considered the matter in detail, the Full Time Directors resolved to accord Administrative sanction for the electrification of 261 PVTG Households in 22 PE (Partially Electrified) habitations with total project cost of Rs.57.56 Lakh as per the DPR approved by the Special Monitoring Committee Meeting of RDSS for PM-JANMAN held under the chairmanship of Secretary (Power) on 03.01.2024 as per the scheme guidelines. Field officers are hereby directed to proceed with the electrification of identified PVTG Households to ensure maximum utilization of fund before 31.03.2024 as per the scheme guidelines.

Orders are issued accordingly.

By Order of the Full Time Directors

Signed by

Lekha G

Date: 15-02-2024 11:41:40

LEKHA G

COMPANY SECRETARY

To:

The Chief Engineer (IT, CR & CAPs)

The Chief Engineers, Distribution (Central, North, North Malabar)

The Deputy Chief Engineers, Electrical Circles, Irinjalakuda, Palakkad, Shornur and Kasargode.

Copy to:

The Company Secretary/ Chief Engineer (IT,CR&CAPS)/ Financial Advisor/ LA&DEO/
Chief Internal Auditor/ Chief Vigilance Officer

The TA to the Chairman & Managing Director / Director (Generation-Civil) / Director
(Distribution, Safety, SCM & IT) / Director (Transmission, SO & Planning)/ Director
(Generation - Electrical, REES, SOURA, Sports & Welfare)

The PA to the Director (Finance & HRM)

The Sr.CA to the Secretary (Administration)

The RCAO/ RAO

Stock File.

Forwarded / By Order



Assistant Executive Engineer