



KERALA STATE ELECTRICITY BOARD Ltd

(Incorporated under the Companies Act, 1956)

Registered Office: Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

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ABSTRACT

Execution of Monthly Contracts with Power Exchanges for purchase of 300MW power during March 2024 and 50MW during April and May 2024 for meeting the summer demand- Sanction accorded - Orders issued.

CORPORATE OFFICE(SBU-T)

B.O.(FTD)No.74/2024 (DTSO/T4/2023-24)
Thiruvananthapuram.

Dated:15-02-2024

Read : 1. Letter No. CESO/EEMO/AEEMO/2023-24/2226 dated 29.01.2024 of the Chief Engineer [Transmission System Operation].
2. Letter No. CESO/EEMO/AEEMO/20123-24/2326 dated 08.02.2024 of the Chief Engineer [Transmission System Operation].
3. Note No.KSEBL/DTSO/T4/PSP/2024/I/21839/2024 dated 11.02.2024 of the Director [Transmission, System Operation & Planning] to the Full Time Directors (Agenda No.15-2/2024).

ORDER

Considering the shortage of power to meet the summer demand, SLDC and Commercial wings were directed to explore the possibility of entering into LDC or Monthly contracts for procurement of 300MW power during April to June 2024 to make up the deficit in LGB due to non-availability of 465 MW DBFOO power and the increase in demand.

Short term tenders were invited from the office of Chief Engineer (Commercial & Tariff) in DEEP portal for 250MW RTC power for meeting the deficit of April and May 2024. But the rate received for 200MW in April 2024 and 175MW for May 2024 was Rs.8.69 per unit, which was on the higher side.

Further short term tenders were invited from the office of Chief Engineer (Commercial & Tariff) in DEEP portal for 400MW RTC + 200MW additional peak power for meeting the deficit of April and May 2024. But the rate received for 100MW RTC, 50MW RTC and 50MW Peak power for April 2024 and May 2024 was Rs.9.59 per unit, Rs.10.25 per unit and Rs.14.30 per unit respectively, which was also on the higher side.

The Chief Engineer [Transmission System Operation], as per letter read as 1st above, reported that considering the shortage of power to meet the demand, LDC tenders were

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invited in the Power exchanges for a quantum of 300MW for the month of March and after evaluating the rates and conducting negotiations with the generators, the Chief Engineer concluded the trade in PXIL and HPX exchanges for purchase of total 300MW power through Monthly Contract at the rate of Rs.7.90 per unit for March 2024.

The Chief Engineer [Transmission System Operation], as per letter read as 2nd above, reported that additional LDC tenders were invited in the power exchanges for meeting the demand of April 2024 and May 2024 (200MW RTC, 500MW for 18-24 hrs and 300MW for 00-03 hrs) and after evaluating the rates and conducting negotiations with the generators, the Chief Engineer concluded the trade in PXIL exchange for purchase of 50MW power through Monthly Contract at the rate of Rs.8.65 per unit for April and May 2024. Also sanction was requested for the purchases and ratification of the action taken.

The matter was placed before the Full Time Directors as per note read as 3rd above.

Having considered the matter in detail, the Full Time Directors, resolved to accord sanction to purchase of 300MW @ Rs.7.9 per unit for March 2024 and 50MW @ Rs.8.65 per unit for April and May 2024, through monthly contract with the Power Exchanges [HPX and PXIL] for bridging the deficit in LGB to the extent during the period.

Further resolved to ratify the action of the Chief Engineer [Transmission System Operation] in concluding the trade with the Exchanges for the above contracts.

Considering the severe shortage of power in April and May, further resolved to entrust the Chief Engineer [Transmission System Operation] to confirm power purchase through exchange for April and May in consultation with Director (T&SO) and Director Finance upto Rupees ten/kwh which was the highest received in nearby tenders.

Orders are issued accordingly.

By Order of the Full Time Directors

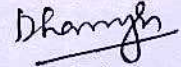
sd/-

LEKHA G
COMPANY SECRETARY

To:
The Chief Engineer [Transmission System Operation]

Copy to: The Chief Engineer [IT, CR & CAPS] / Financial Advisor / LA & DEO /
Chief Internal Auditor / Company Secretary
The TA to the Chairman & Managing Director / Director Generation - Civil) /
Director (Distribution, Safety, SCM & IT) / Director (Transmission, SO &
Planning)/Director (Generation-Electrical, REES, SOURA, Sports & Welfare)
The PA to the Director (Finance & HRM)
The Sr.CA to the Secretary (Administration)
The RCAO / RAO

Forwarded / By Order



Assistant Executive Engineer