



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

CIN:U40100KL2011SGCO27424, Registered office : Vydyuthi Bhavanam, Pattom,
Thiruvananthapuram 695 004, Phone (O) +91 471 2514617,2514317,2514650

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ABSTRACT

**Filing of fuel Surcharge petition for the period from October to December 2020 –
sanctioned-Orders issued**

CORPORATE OFFICE (COMMERCIAL & PLANNING)

B.O.(FTD) No. 106/2021 (KSEB/TRAC/FSP/29/FY2020-21) Dtd 08.02.2021

Read: 1. Note No. KSEB/ TRAC/ FSP/29/FY2020-21/ dated 28.01.2021 of the Deputy
Chief Engineer (Commercial & Planning) with full powers of Chief Engineer.
(Agenda 89/1/2021)

ORDER

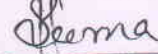
The Kerala State Electricity Regulatory Commission (KSERC) as per notification No. 2076/F&T/2017/KSERC dated 26th October, 2018 notified the KSERC (Terms and Conditions for Determination of Tariff) Regulations, 2018. As per the Regulation 86 of Tariff Regulation 2018, (Fuel surcharge formula), every distribution licensees can recover/remit the additional expenditure/savings due to the difference between the actual cost of fuel and the cost of fuel approved in Aggregate Revenue Requirement by the Commission for the generation of electricity in the generating stations owned by the distribution business/licensee; and the difference on account of the change in cost of fuel, between the actual cost of power purchase and the cost of power purchase as approved by the Commission in the Aggregate Revenue Requirement.

The KSERC as per order dated 08.07.2019 had approved the total power purchase cost of KSEB Ltd as Rs 8797.94 crore and the quantum of generation and power purchase as 28478.89 MU, for the year 2020-21. The Honourable Commission approved 6844.83 MU as internal hydro generation, 11274.77 MU from Central Generating Stations and 8647.06 MU through long term contracts for the year 2019-20. As per the Regulation 86 (4) (c) of the Tariff Regulations, the difference between the actual cost of power purchase and the approved cost of power purchase on account of change in cost of fuel shall be computed with respect to the month wise quantity of power purchase as approved in the ARR of the licensee based on merit order.

There has been considerable change in the actual per unit variable cost of power purchase in the third quarter of the FY 2020-21. KSEBL has prepared fuel surcharge petition based on the variation in fuel cost on actual monthly power purchase from approved sources for an amount of Rs 21.24 crores for the third quarter of the Financial Year 2020-21 as per regulations. Complying the direction of the Honorable Commission, from August 2020 onwards, KSEBL has limited payment towards power

UTILITY BOARD LIMITED
T.A to Director (Distribution,IT&HRM),
T.A to Director (Trans. System Operation & REES)
T.A to Director (Generation Civil), T.A to Director (Generation Electrical & SCM)
T.A to Director (Corporate Planning, Safety & Saura)
PA to Director (Finance)/ Sr. CA to Secretary
CA to IGP (CVO, KSEB), Chief Public Relations Officer
Fair Copy Superintendent / Library

Forwarded by order



Asst. Executive Engineer