

ABSTRACT

Implementation of Pasukkadavu Small HEP (2X2 MW - 10.34 MU) by KSEB Ltd. - Obtaining Administrative Sanction from the Government - In Principle Sanction for taking up with the Government - Accorded - Orders issued.

CORPORATE OFFICE (SBU-G/C)

BO (FTD)No.965/2022(GPC1/118/2004)

Thiruvananthapuram,Dated: 17.12.2022

- Read: 1. B.O.(DB) No.307/2021(GPC1/118/2004) dated 05.05.2021.
2. Letter Nos.CECCN/DB/8/PSKD/2006-07/443 dated 07.07.2021, 1432 dated 03.01.2022, 1865 dated 05.03.2022 & 972 dated 11.11.2022 of the Chief Engineer (Civil-Construction) North.
3. B.O.(FTD) No.901/2022 (GPC1/118/2004) dated 16.11.2022.
4. Note No. GPC1/118 /2004 (2) dated 03.12.2022 of the Director (Generation-Civil) to the Full Time Directors (Agenda 17/12/22).

ORDER

The Pasukkadavu Small HEP is a run of the river scheme with very small storage proposed in Kavilumpara Panchayat of Vadakara taluk,Kozhikkode District. The scheme envisages development of power by utilizing the inflow from Meenpattypuzha, a tributary of Kuttiyadi river. The installed capacity of the scheme is 4 MW (2x2 MW). The average annual energy generation expected is 10.34 Mu.

The proposal for Administrative Sanction for the implementation of Pasukkadavu Small HEP (2x2 MW - 10.34 Mu) was placed before the 58th meeting of the Board of Directors for approval and KSEBL as per B.O. read as 1st above has accorded Administrative Sanction at an estimated cost of ₹52.67 Crore at 2017 price level (The cost including IDC after availing MNRE assistance being ₹42.30 Crore). In the meeting the Chairman & Managing Director stated that the viability of the project depends upon the availability of Central Finance Assistance (CFA) and Viability Gap Funding (VGF) from Central / State Government and based on that the entire figures are to be reworked to see whether the project can be taken ahead. It was intimated that before the final decision for execution of the project is taken, the proposal would be presented again before the Board.

The Chef Engineer (Civil-Construction) North as per letter read as 2nd above has reported that an extent of 5.79 hectares of land is required for the project, which includes 0.80 hectares of revenue land along the river course and 4.99 hectares of private land. No forest land is involved. Since the land acquisition of the project is a time consuming process the District Administration is to be approached at the earliest as per LARR Act 2013, to proceed with the land acquisition. In order to submit the requisition for the land acquisition to the District Collector, the Administrative sanction from the Government is necessitated. The Chief Engineer has requested sanction to proceed with the implementation of the scheme by undertaking pre construction survey and requested Administrative Sanction from the Government for the implementation.

KSEBL as per B.O. read as 3rd above has accorded sanction to take up the pre-construction survey for the implementation of the Pasukkadavu Small HEP (2x2 MW - 10.34 Mu) by KSEBL and to revise the cost estimate based on the NABARD interest rates recently revised. The Chief Engineer has reported the financial parameters of the scheme by taking interest of loan as 4.65%.

The matter was placed before the Full Time Directors as per the note read as 4th above.

Having considered the matter in detail, the Full Time Directors in the meeting held on 05.12.2022, Resolved to accord in principle sanction for taking up the matter of Administrative Sanction for implementation of Pasukkadavu SHEP (2x2 MW / 10.34 Mu) by KSEB Ltd with the Government subject to:

- a. Loan approved by NABARD
- b. VGF from State Government
- c. MNRE grants

The Full Time Directors also noted that the cost/MW is approximately ₹13 Cr. which is way above the SERC instruction of ₹7 Cr. and the costing done for the project to be verified.

Orders are issued accordingly.

**By Order of the
Full Time Directors**

Sdl.

**LEKHA G
Company Secretary**

To:

The Chief Engineer (Civil-Construction) North, Kozhikode.

Copy to: The Chief Engineer (IT,CR&CAPS)/ Chief Internal Auditor/ Company Secretary/
Financial Advisor/ LA&DEO/ RAO/RAO
The TA to the Chairman & Managing Director / Director (Generation-Civil)/
Director (Generation-Electrical & HRM)/ Director (Distribution, IT & SCM)/
Director (Transmission, SO, P & S)/ Director (REES, SOURA, Nilaavu Projects, S
& W).
The PA to the Director (Finance).
The Sr.CA to the Secretary (Administration).
Stock File.

Forwarded / By Order

D. L. K.

Assistant Executive Engineer