



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

Reg. Office: Vydyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

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ABSTRACT

Construction of 14.1KM 110kV Double Circuit line from Cherai to Njarackal on Turn Key Basis under Transmission Circle, Kalamassery – Request for tender excess – Sanctioned - Orders issued.

Corporate Office(SBU-T)

B.O.(DB)No.509/2021(D(T&SO)/T3/KLSY/Cherai-Njarackal line/2021-22) dated, Thiruvananthapuram, 02.07.2021

- Read : 1. B.O (FTD) No. 105/2020/D(T,SO&S)/T6/KLSY/Cherai-Njarackal /2019-20 /18.02.20
2. Note No. D(T&SO)/T3/KLSY/Cherai-Njarackal line/2021-22/293/07.06.2021 of the Chairman & Managing Director.
3. Proceedings of the 59th meeting of the Board of Directors held on 21.06.2021 (Agenda : 28-06/ 2021).

ORDER

KSEB Ltd had accorded Administrative Sanction as per BO read as 1st above for an amount of Rs.24 Cr. for the construction of 14.1 KM 110kV Double Circuit line from Cherai to Njarackal and upgradation of Njarackal Substation to 110kV under Transmission Circle, Kalamassery.

e-Tender was invited from the office of the Chief Engineer , Transmission South on 18.04.2020 for the construction of 14.1 KM 110kV Double Circuit line from Cherai to Njarackal on Turn Key Basis with PAC as Rs.12.975 Cr. (without GST) on item rate basis based on the data taken vide DSR 2016. Four qualified bidders participated in the tender.

M/s. Pratap Technocrats Pvt Ltd, Jaipur has quoted the lowest rate ie. Rs. 20,48,16,455(with GST) (17,35,73,266/- without GST) which is 33.78 % above estimated PAC. On negotiation with the firm , the rate reduced to 19,81,39,439/- (with GST).

As per the remarks of Financial Adviser, further negotiation was done from the office of Director (T&SO), the lowest bidder quoted the final negotiated rate as Rs. 19,09,56,470.14/- (inclusive of GST @ 18%). The final amount excluding GST is Rs. 16,18,27,517/-which is 24.7255 % above estimated PAC.

The estimate for the subject tender was based on the data taken as per DSR 2016. Later KSEBL has released new labour data on 13.04.2020 based on various aspects including Local Market Rate. The Chief Engineer(TS) has reported that the subject work was tendered on 18.04.2020, only few days after the new rates were made applicable, to avoid delays due to revision of estimate .

If the working estimate is prepared with latest labour data dated 13.04.2020, the PAC amount comes to Rs 14,71,29,300/- (excluding GST). As per this estimate the quoted rate is only 9.989% above the estimate rate . In the present case the quoted rate is 24.7255% above, since the estimate was prepared based on previous rates.

The Chief Engineer (TS) has requested sanction for awarding the work at the negotiated rate offered by the contractor, M/s Pratap Technocrats Pvt Ltd, Jaipur which is 24.7255 % above PAC (which is only 9.989% above the arrived estimate as per new data).The final amount excluding GST is Rs. 16,18,27,517/-. The amount inclusive of GST @ 18% is Rs. 19,09,56,470/-

Considering the difficulty expected in actual execution of the work , the present market condition & Covid 19 pandemic economic situation, the remote chances of getting better offer on further tendering , the Director(T&SO) has recommended to award the work in favour of the lowest bidder, M/s. Pratap Technocrats Pvt Ltd, Jaipur at their negotiated rate of 24.7255 % above PAC (arrived based on DSR 2016) . The total contract amount comes to Rs 16,18,27,517/- (Rupees Sixteen Crore Eighteen Lakhs Twenty Seven Thousand Five Hundred and Seventeen Only) plus applicable GST.

As per the Clause 2.07 of the prevailing Delegation of Powers, the Full Time Directors can accept tenders for works with 10% excess over sanctioned estimate. In the subject case, since the overall excess is above 10%, and hence the sanction has to be obtained from the Board of Directors. The Full Time Directors in the meeting held on 31.05.2021 examined the matter and recommended to place before the Board of Directors for a decision .

Accordingly the matter was placed before the Director Board as per note read as 2nd above (Agenda item No. 28-06/2021).

Having considered the matter in detail, the Board of Directors in the meeting held on 21.06.2021, Resolved to accord sanction for awarding the work for the construction of 14.1KM 110kV Double Circuit line from Cherai to Njarackal on Turn Key Basis under Transmission Circle, Kalamassery to the lowest bidder M/s Pratap Technocrats Pvt. Ltd. , Jaipur at their negotiated rate of 24.7255 % above PAC (arrived based on DSR 2016) . The total contract amount comes to Rs 16,18,27,517/- (Rupees Sixteen Crore Eighteen Lakhs Twenty Seven Thousand Five Hundred and Seventeen Only) plus applicable GST.

Orders are issued accordingly.

By Order of the Director Board ,
sd/-
Lekha G.
Company Secretary (In- Charge).

To

The Chief Engineer (Transmission South)

Copy to:

The Deputy Chief Engineer(IT).

The Deputy Chief Engineer , Transmission Circle , Kalamassery.

The Financial Adviser/ The Chief Internal Auditor.

The RCAO/ RAO.

The TA to Chairman & MD/ D(T&SO)/ D(D ,IT&HRM)/ D(G-C)/ D(G-E&SCM)/D(P&S).

The PA to Director (Finance)/CA to Company Secretary

Fair Copy Superintendent/Library/Stock File.

Forwarded / By Order


Assistant Executive Engineer