



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

Reg Office:-VydyuthiBhavanam, Pattom,Thiruvananthapuram – 695 004,

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ABSTRACT

FFK Programme- Supply of Nine Watts Light Emitting Diode (9 Watt LED) bulbs –
Additional Purchase Order for 25% additional quantity -Sanctioned-Orders issued.

Corporate Office (Renewable Energy and Energy Savings & Chief Safety Commissioner)
B.O.(FTD) No.468/2021 (CE (REES)/Filament Free Kerala/2019-20),
Thiruvananthapuram, dated 22/ 06/2021.

- Read: - 1. B.O. (DB) No. 647/2020(CE(REES)/Filament Free Kerala/2019-20,Tvpm dated 28.10.2020
2. Purchase Orders No.REES.2/2020-21& 3/2020-21 dated 28.10.2020
 3. Agreement Nos.08/2020-21dated 25.11.2020 &10/2020-21dated 9.12.2020
 4. B.O. (FTD)No.376/2021(CE(REES)/Filament Free Kerala/2019-20,Tvpm dated 21.5. 2021.
 5. Note No. CE (REES)/Filament Free Kerala/2019-20/372 dated 16.6.2021 of the Chief Engineer (REES) & Chief Safety Commissioner to the Full Time Directors through the Director (Planning, Safety &REES)(Agenda Item No.52/6/21).

ORDER

Purchase Orders read as 2nd above were placed with M/s Crompton Greaves Consumer Electricals Ltd and M/s H.Q. Lamps Manufacturing Co. Pvt. Ltd for the supply of 70 Lakh and 30 Lakh, 9 Watt LED bulbs respectively under Filament Free Kerala Programme, based on the B.O read as 1st above.

The firms have completed the supply of One Crore LED bulbs as per the POs read as 2nd above.91.2 Lakh LED bulbs have been distributed to the consumers as on 15.6.2021. The registration of LED bulbs in KSEBL website is being continued. The availability of LED bulbs at stores is 8.8 Lakh. The buffer stock to be kept at stores is 2 Lakh. Considering the present requirement (28.5 Lakh), there is shortage of LED bulbs for completing the programme.

As per the existing Purchase Order condition (Clause 21) regarding the supply of additional quantity, it is mandatory on the part of the firms to supply additional quantity upto 25% over and above the original ordered or tendered quantity at the same rates, terms and conditions of the original Purchase Order. Hence the Chief Engineer (REES) & Chief Safety Commissioner recommended to place additional Purchase Order with the firms, details are as follows;

Name of firm	Item	Quantity(No)	Unit all inclusive rate excluding GST(Rs)	GST @ 12%	Unit all inclusive rate including GST(Rs)	Total amount (Rs)
M/s Crompton Greaves Consumer Electricals Ltd	9W LED bulb	17,50,000	41.70	5.004	46.70	8,17,25,000
M/s HQ Lamps Manufacturing Co. Pvt. Ltd		7,50,000	41.70	5.004	46.70	3,50,25,000
Total						11,67,50,000

The total financial commitment will be Rs.11, 67, 50,000 (Rupees Eleven Crore, Sixty Seven Lakh, Fifty thousand only).

As per the existing Purchase Order, supply shall commence within one month from the date of Purchase Order and the total delivery period is three months. Considering the COVID -19 pandemic conditions and the request of the firms, it was suggested that the delivery schedule may be given such that the firms shall complete the supply of 25% additional LED bulbs within 3 months from the date of Purchase Order for the additional quantity.

The matter was placed before the Full Time Directors for decision, as per the note read as 5th above.

Having considered the matter in detail, the Full Time Directors in its meeting held on 17.6.2021,

1. Resolved to authorize the Chief Engineer(REES) to place Purchase Orders for 25% additional quantity (ie 25 Lakh) of 9W LED bulbs, with M/s Crompton Greaves Consumer Electricals Ltd for supplying 17.5 Lakh nos.of 9W LED bulbs, and with M/s HQ Lamps Manufacturing Co. Pvt Ltd for supplying 7.5 Lakh nos.of 9W LED bulbs, at the same rate, as per terms and conditions of the original Purchase Orders No.REES.2/2020-21 & REES.3/2020-21 dated 28.10.2020 respectively and the delivery of the LED bulbs be completed within 3 months from the date of Purchase Order for 25% additional quantity.Total financial commitment will be Rs.11, 67, 50,000 (Rupees Eleven Crore, Sixty Seven Lakh, Fifty thousand only).

2. Further resolved to direct the Financial Adviser to allocate budget provision of Rs.1167.5 Lakh for the procurement of 25% additional quantity ie 25 Lakh of 9W LED bulbs under Filament Free Kerala Programme, for the financial year 2021-22.

Orders are issued accordingly.

By Order of the Full Time Directors

Sd/-

Lekha G

Company Secretary (In Charge)

To:-

1. The Chief Engineer (Renewable Energy & Energy Savings) & Chief Safety Commissioner
2. The Chief Engineer, Distribution (South/Central/North/North Malabar)

Copy to:

The Chief Engineer (IT & CR)/The Financial Adviser/ The Chief Internal Auditor/ The Legal Advisor & Disciplinary Enquiry Officer/ TA to Chairman & Managing Director/ PA to Director (Finance)/ TA to Director (T&SO), TA to Director (Planning, Safety, REES & Soura)/ TA to Director (Generation Electrical & SCM)/ TA to Director (Generation Civil/ TA to Director (Distribution, IT&HRM)/Senior CA to Secretary (Admn.)/Company Secretary/ Fair copy Section/Library/Stock File.

Forwarded/By Order



Assistant Executive Engineer