



KERALA STATE ELECTRICITY BOARD LIMITED
(Incorporated under the Companies Act, 1956)
Registered Office: Vydyuthi Bhavanam, Pattom,
Thiruvananthapuram – 695 004.
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ABSTRACT

Implementation of Enterprise Resource Planning (ERP) in KSEBL under Partial turnkey basis / departmental execution – Formation of Functional committees – Sanctioned – Orders issued.

CORPORATE OFFICE (IT)

B.O.(FTD) No. 157/2021(IT/Proj/IPDS/ERP/2020-21/) Thiruvananthapuram, dated 20.02.2021

- Read: 1. B.O. (DB) No.2978/2016(IT/CU/IPDS/PMA/ERP/2016-17/), dated 18.10.2016.
2. B.O. (FTD) No.3089/2017(IT/CU/IPDS/ERP/2017-18/), dated 13.12.2017.
3. B.O. (FTD) No. 403/2019(IT/Proj/IPDS/ERP/2019-20/), dated 20.05.2019.
4. Note No. IT/Proj/IPDS/ERP/2020-21/209 dated 17.02.2021 of the Chief Engineer (IT, CR & CAPs) to the Full Time Directors (Agenda No. 67/2/21).

ORDER

The Chief Engineer (IT, CR & CAPs) as per the note read above has reported that the Integrated Power Development Scheme (IPDS) has been launched by Ministry of Power, Government of India for continual up-gradation and creation of infrastructure of electricity distribution sector along with project formulation of ERP applications and M/s. Power Finance Corporation (PFC), has been entrusted as the nodal agency of the scheme. M/s. KPMG Advisory Service Private Limited was appointed as the Project Management Agency (PMA) based on the B.O. read as 1st above.

The Detailed Project Report (DPR) prepared (based on IPDS guidelines and based on PFC's standard template), for Rs. 42.64 Crore was sanctioned as per B.O. read as 2nd above and approved in the 11th meeting of IPDS monitoring committee held on 05.12.2017 having a grant component of Rs. 25.79 Crore with Partial Turn Key based execution mode.

Since no firms participated in the tendering process to identify an ERP Implementation Agency, even after re-tendering, as per B.O. read as 3rd above, KSEBL had accorded sanction to carry out customization / development and implementation of ERP solution with the in-house development team under IT wing, as part of Partial turnkey based execution sanctioned by PFC and supply, installation and commissioning of servers, storage etc. through open tender process.

As per the DPR approved by PFC, the implementation of ERP is proposed to cover Finance & Accounts, Supply Chain Management and Human Resource Management. PMA has completed preparation of essential documentation such as System Requirement Specification (SRS), High and Low Level Design documents (HLD & LLD), Data Flow Diagram (DFD) etc. The software development / customization for ERP system is also in the final stages of completion.

In view of the above, the Chief Engineer (IT, CR & CAPs) has suggested to constitute Functional Committees to evaluate that the functional requirements are taken care in the SRS document and to recommend necessary approvals for the proposed system and processes along with carrying out User Acceptance Testing (UAT) of the ERP solution.

Having considered the note read above, the FTD in the meeting held on 17.02.2021 decided to constitute the following Functional Committees for evaluation of functional requirements and UAT of the proposed ERP solution under IPDS in KSEBL:

I. Finance and Accounts

1. Shri. Biju R.R., Executive Engineer, Electrical Division, Attingal
2. Shri. Nampoothiri K.G.P., Executive Engineer (TRAC)
3. Shri. Abdul Nasser I., Finance Officer, O/o the Financial Advisor
4. Shri. Muhammed Unais K., Assistant Executive Engineer, RITU, Kozhikode
5. Shri. Padma kumar N., Assistant Finance Officer, O/o the Financial Advisor
6. Shri. Shine raj, Assistant Engineer, TRAC

II. Supply Chain Management

1. Shri. Sunilkumar V.V., Executive Engineer, PMU, Alappuzha
2. Shri. Mukesh Kumar K., Assistant Executive Engineer, TMR Division, Thirumala
3. Shri. Jaleshkumar A.S., Assistant Executive Engineer, APDRP Sub-Division, TVPM
4. Shri. Shabu Kumar V, Assistant Executive Engineer, IT Projects Division
5. Shri. Biju D.S., Assistant Executive Engineer, SCM
6. Shri. Kalid P., Assistant Engineer, Mechanical Maintenance Sub-Division, Kakkayam
7. Shri. Jayaprakashan P., Assistant Engineer, Electrical Circle, Kannur

III. Human Resource Management

1. Shri. Rajkumar S., Chief Engineer, Distribution South
2. Shri. Lin P.I., Executive Engineer, Transmission Division, Thiruvananthapuram
3. Shri. Manoj E., Assistant Executive Engineer, Electrical Sub-Division, Kozhikode
4. Shri. Prakashkumar P.T., Assistant Engineer, Electrical Section, Vellayambalam
5. Smt. Lekshmi C., Senior Superintendent, O/o Chief Engineer (HRM)

Shri. Rajkumar S., Chief Engineer, Distribution South will be the Chairman of the above three Committees and Shri. Shabu Kumar V, Assistant Executive Engineer, IT Projects Division will be the Convener of the Committees. The Chairman may convene the committee individually or collectively, as per requirement.

Orders are issued accordingly.

**By Order of the
Full Time Directors**

Sd/-

Lekha G.

Company Secretary (I/C)

To

The Chief Engineer (IT, CR & CAPs)
The Chief Engineer (Distribution South)

Copy to:

1. The Financial Advisor / CIA, K S E B L
2. The TA to CMD / Director D, IT & HRM / GC / T & SO / GE & SCM / Planning & Safety
3. The PA to the Director (Finance) / Secretary (Administration)
4. Shri. Shabu Kumar V, Assistant Executive Engineer, IT Projects Division
5. Records/Stock file and Library / AB Section
6. All Committee members

Forwarded / By Order



Assistant Executive Engineer