

KERALA STATE ELECTRICITY BOARD Ltd

(Incorporated under Companies Act, 1956 Reg Office:Vydyuthi Bhavanam, Pattom Thiruvananthapuram -- 695 004 Phone: (0471), 251 4610, 251 4274, 251 4624,

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ABSTRACT

Implementation of IT projects under Part-A of RAPDRP — Work Contract awarded to M/s. Bharti Airtel Ltd for MPLS/VPN, Internet and GPRS connectivity as Primary BWSP and Work Contract awarded to M/s.BSNL for MPLS/VPN and Internet connectivity as Secondary BWSP —Extension of contracts for a further period of 3 years -RAPDRP- Addendum 1 & 2 - Sanctioned - Orders issued.

CORPORATE OFFICE (IT)

BO(FTD)No.791/2020(IT/CU/RAPDRP/BWSP/2020-21),Thiruvananthapuram.Dated30.12.2020

Read: 1. LoA No. 12/2013-14 and 13/2013-14 (IT/CU/RAPDRP/BWSP/2013-14) dated 17.07.2013 along with amendments issued to M/s.Bharti Airtel Ltd.

- 2.LoA No. 16/2013-14 and 17/2013-14 (IT/CU/RAPDRP/BWSP/2013-14) dated 03.08.2013 along with amendments issued to M/s.BSNL.
- 3. LoA Extension No. 13/2018-19 (IT/CU/RAPDRP/BWSP/Airtel/2018-19/505) dated 17.08.2018 issued to M/s.Bharti Airtel Ltd.
- 4. LoA Extension No.14/2018-19 (IT/CU/RAPDRP/BWSP/BSNLI/2018-19/506) dated 17.08.2018 issued to M/s.BSNL.
- 5. Addendum 1 to the LoA 12/2013-14 (IT/CU/RAPDRP/BWSP/Airtel/2015-16/477) dated 30.12.2015 issued to M/s.Bharti Airtel Ltd.
- 6. Addendum 1 to the LoA 16/2013-14 (IT/CU/RAPDRP/BWSP/BSNL/2015-16) dated 30.12.2015 issued to M/s.BSNL.
- 7. Addendum 2 to the LoA 12/2013-14 (IT/CU/RAPDRP/BWSP/Airtel/2015-16/468) dated 22.12.2015 issued to M/s.Bharti Airtel Ltd.
- 8. Addendum 2 to the LoA 16/2013-14 (IT/CU/RAPDRP/BWSP/BSNL/2015-16) dated 22.12.2015 issued to M/s.BSNL.
- 9. Letter dated 02.12.2020 of M/s.Airtel.
- 10.Letter No. KRLCO-12/17(12)/1/2020-EB/03 dated 28.11.2020 of M/s.BSNL.
- 11.Note No. IT/CU/RAPDRP/BWSP/2020-21/360 dated 21.12.2020 of Chief Engineer (IT,CR & CAPs) to the Full Time Directors through Director (D,IT&HRM) (Agenda 74/12/2020)

ORDER

The Chief Engineer (IT,CR&CAPs) as per note read as 11th above has reported that M/s.Bharti Airtel Ltd and M/s.BSNL was selected as the Primary network bandwidth service provider (BWSP) and secondary service provider respectively for RAPDRP and Non-RAPDRP Project in KSEB Ltd for establishing MPLS/VPN connectivity as per the LOA read as 1st and 2nd above. The Addendums to the orginal LOA were also issued based on the new offices added to this project. The contract period of the initial orders for a period of 5 years with M/s.Airtel got expired on 17.07.2018 and with M/s.BSNL on 02.08.2018. Extension for this initial order was given for a further period of three years.The Addendum I of Non-RAPDRP Links to M/s Airtel & M/s BSNL was also extended for 3 Years.

Now the contract period for providing 2 Mbps MPLS/VPN RAPDRP links for the Addendum I(25 links) read as 5th and 6th above of M/s.Airtel and M/s.BSNL got expired on 30.12.2020 and Addendum II(7 links) read as 7th and 8th above will expire on 22.12 2020

Out of the 7 number of links as per Addendum II dated 22.12.2015 one link(PETARC Moolamattom) is not connected by M/s.Airtel & M/s.BSNL due to non-feasibility.

KSEB Ltd has to continue the links established as the services and applications implemented under RAPDRP and Non-RAPDRP Projects including KSEBL business applications are utilizing these links across various Offices. Engaging a new BWSP other than M/s.Airtel or M/s.BSNL, technical challenges and disruptions will occur in the existing WAN network. Hence, an offer has been collected from M/s.Airtel and M/s.BSNL for continuing the connectivity services already established as per addendum for a further period of 3 years from their respective contract expiry dates with the existing terms & conditions of the contract and Service Level Agreement (SLA) of LoA's.

M/s. Airtel and M/s.BSNL agreed to continue the services at a reduced rates(excluding taxes) of 2 Mbps MPLS/VPN links as per the extension order as below:

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SI No	Addendumns	Connectivity Provider	Additional Qty of 2 Mbps MPLS/VPN links	Cost per link per year(Rs)	Contract Value for 3 years (excluding taxes) (Rs)
1	No. 1 dated 30.12.2015	Airtel	25	62,000.00	46,50,000.00
2	No. 1 dated 30.12.2015	BSNL	25	62,000.00	46,50,000.00
3	No. 2 dated 22.12.2015	Airtel	6	62,000.00	11,16,000.00
4	No. 2 dated 22.12.2015	BSNL	6	62,000.00	11,16,000.00

In view of the above, the Chief Engineer(IT,CR&CAPs) suggested to continue the connectivity services already established with M/s.Airtel (Addendum I-25 links and Addendum II-6 links) and M/s BSNL(Addendum I-25 links and Addendum II-6 links) vide Addendums read as 5th 6th 7th and 8th above for a further period of 3 years from their respective contract expiry dates with the rates as in Table above with the Service Level Agreement (SLA) terms & conditions of the existing contract.

Having considered the matter in detail the Full Time Directors in its meeting held on 24.12.2020, resolved to accord sanction to continue the connectivity services already established with M/s.Airtel for 25 number of links and M/s. BSNL for 25 number of links vide Addendums dated 30.12.2015 and 6 number of links for M/s.Airtel and 6 number of links for M/s.BSNL vide Addendums dated 22.12.2015 for a further period of 3 years from their respective contract expiry dates with the rates as in Table above with the Service Level Agreement (SLA) terms & conditions of the existing contract.

Orders are issued accordingly.

By Order of the Full Time Directors

Sd/-LEKHA . G Company Secretary(i/c) The Chief Engineer (IT, CR & CAPs)

Copy to:1.The Company Secretary, KSEBL

2.The Financial Adviser/ The Chief Internal Auditor, KSEBL

 $3. The \ TA \ to \ CMD/Director(D,IT\&\ HRM)/(T\&SO\&REES)/(G(E)\&SCM)/(G-C)/P\&S,KSEBL.$

Forwarded / By Order

Assistant Executive Engineer