

KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

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Abstract

Administrative Sanction for the balance expenditure to be met by KSEBL towards setting up of 30 EV charging stations under GoI ,FAME India Scheme- Sanctioned – Orders issued.

CORPORATE OFFICE (Renewable Energy & Energy Savings)

B.O (FTD) No. 678 / 2020 (CE (REES / CS/ E mobility FAME/ 2020 -21)

Thiruvananthapuram

dated 09.11.2020

Read: Note No. CE (REES)/ CS/ E mobility FAME/ 2020 -21 /789 dtd: 22.10.2020 of Chief Engineer (REES) submitted to the Full Time Directors (Agenda item No.18/11/2020)

<u>ORDER</u>

Government of India had approved Phase-II of the FAME India Scheme (Faster Adoption and Manufacturing of (Hybrid &) Electric Vehicles in India) for 3 years commencing from Ist April 2019 with a total budgetary support of Rs. 10,000 crore. The main focus of this phase is electrification of the public & shared transportation.

Accordingly, the Department of Heavy Industry, Government of India (DHI) has invited EoI under FAME II (Capital Subsidy Scheme) for the deployment of Electric Vehicle charging infrastructure in the prescribed cities in India. Kerala has seven cities (ie; Million Plus Cities) coming under the category of cities prescribed in the EoI and KSEBL has applied for 211 EV Charging stations under the scheme.

In principle approval for 131 EV charging stations in four cities were issued by DHI and remaining will be approved later. The Financial support is offered for setting up 48 charging stations. The tender for setting up 30 EV charging stations has been floated and letter of award was issued on 21.10.2020 with the time of completion as 4 months.

To approve financial support for deployment of these EV Charging Stations, KSEBL have to open a separate Bank Account for FAME – Incentives to be received from DHI and also to ensure that the implementation of Expenditure Advance and transfer (EAT) Module of PFMS (Public Financial Management System) for reporting purpose is as per the guidelines of the Department of Expenditure.

The Financial support under FAME II covers only cost of Electrical Vehicle Supply Equipments. Cost of upstream electrical infrastructure, including the cost of transformer required for bringing power supply to the charging infrastructure and other cabling & civil works required have to be incurred by the organization and will not be covered as part of the incentive under the scheme. Since, additional expenditure has to be met by KSEB Ltd. under the scheme, necessary Administrative Sanction have to be obtained for proceeding with the scheme.

As per the estimate, the total amount comes to Rs. 192 lakh (appx.) for Electrical & Civil expenditure for setting up 30 EV charging stations. The electrical work covers meter board and subsequent system only and it was decided in the EV Committee held on 01.10.2020 that the upstream network augmentation if required shall be taken up as system strengthening work. The Civil works involved are site preparation, construction of compound wall, paving of tiles and foundation of EV charger. The Chief Engineer (REES) has brought the above facts before the Full Time Directors as per note read above.

Having considered the matter in detail, the Full Time Directors in its meeting held on 04.11.2020, resolved to accord Administrative Sanction for an amount of Rs. 192 lakh (appx.) towards the balance expenditure to be met by KSEBL towards setting up of 30 EV charging stations under Government of India ,FAME India Scheme. Orders are issued accordingly.

By Order of the Full Time Directors

Sd/-

LEKHA.G.
COMPANY SECRETARY-in-charge

To: The Chief Engineer (Renewable Energy & Energy Savings)

Copy to:-

TA to Chairman & Managing Director/ TA to Director(Planning, Safety &REES)/ TA to Director(Gen(Ele)& SCM)/TA to Director(Dist & HRM)/TA to Director (T&SO)/TA to Director (Gen-Civil)/PA to Director(Finance)/Sr.CA to Secretary(Admn.)/Fair Copy Superintendent/Library/Stock file.

Forwarded / By Order

Assistant Executive Engineer