



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

Registered Office : Vidyuthi Bhavanam, Pattom, Thiruvananthapuram -695004

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Abstract

Anakkayam SHEP- Felling hard wood, rose wood trees from the forest land earmarked for Anakkayam SHEP and working down timber, billets and firewood including transportation to the specified Forest Department Depots-Awarding of the work- Sanctioned - Orders issued

CORPORATE OFFICE (SBU-G/C)

B.O(FTD) No 550/2020 (DGC/AEE VI/AKYM/2014) Thiruvananthapuram, Dated 03.09.2020

- Read :
1. B.O (DB) No. 3243 /2016(CIA/Estt.GI/RCA/PCU-TVPM/2016 dated 17.11.2016
 2. B.O (DB) No. 542 /2019(DGC/AEEV/ AKYM/2014) Thiruvananthapuram, dated 12.07.2019.
 - 3.B.O (FTD)No. 826/2019(DGC/AEEVI/AKYM/2014) TvpM dated 6.11.2019.
 4. Note No.CE(C-ICC/04/Anakkayam/2018-19 dated 11.08.2020 of the Chief Engineer (Civil-I&CC)(Through the Financial Advisor, KSEB)
 - 5.Letter No.FA/Tender-1/51/2020 dated 19.08.2020 of the Financial Adviser.
 6. Note No.DGC/AEEVI/AKYM/ 2014 dated 24.08.2020 of the Director (Generation-Civil) (Agenda 62 / 8 /20)

ORDER

Anakkayam Small Hydro Electric Project is in Chalakudy basin in Thrissur District. It is purely a tailrace development of the Sholayar Hydro Electric Project without any additional storage/submergence. The power that can be generated from the Anakkayam SHEP is assured and is having high value because the generation mainly occurs in the summer season due to assured release of 12.3 TMC of water at Kerala Sholayar reservoir as per PAP (Parambikkulam Aliyar Project) Agreement. The availability of water for generating power even during summer season and non-requirement of creation of a reservoir for this project are the positive factors to be highlighted which favours implementation.

KSEBL as per B.O read as 2nd above has accorded Revised Administrative Sanction for the implementation of Anakkayam SHEP for an amount of Rs 139.62Crore (Rupees One Hundred and Thirty-Nine Crore and Sixty-Two Lakh Only) including GST and directed the Chief Engineer (Civil-I&CC) to float a "Request for Proposal" for the execution of the project with all the requirements in terms of technical specification, guarantee etc. on turnkey basis.

Subsequently, KSEBL as per Board Order read as 3rd above has accorded sanction to initiate e-tender process for removal of trees from the forest land diverted for Anakkayam SHEP subject to the condition that the Work Order shall be issued only after getting concurrence from the Full Time Directors.

The estimated PAC for the subject work with current Forest data and Schedule of Rates comes to ₹ 37,79,833/- (excluding GST). Then the e-tender was floated by the Project Manager several times earlier and were cancelled due to reasons such as single tender, non-compliance of

tender condition etc.

Later the subject work was retendered by the Project Manager on 12.06.2020 with the date of opening as 10.07.2020. As a result, single tender was received which was accepted for further processing based on Board order dated 17.11.2016. The rate quoted by the single tenderer Sri.V.Chandran, Chitra Enterprises, Pangode P.O, Thiruvananthapuram is 3% above the estimate rate and negotiation made with the tenderer by the Project Manager and the Chief Engineer couldn't fetch any positive result.

The Chief Engineer was of the inference that getting a better offer for the subject work is remote. Moreover, KSEBL has remitted ₹ 91,71,990/- as seigniorage value and ₹ 83,44,00/- towards NPV in addition to ₹ 61,02,800/- towards compensatory afforestation. The amount remitted by KSEBL as seigniorage value will be returned by forest department, once sales procedure has been completed with respect to timber removed from the project area. Also as time progresses, KSEBL will incur loss on the interest accrued on the amount already deposited. The Financial Adviser remarked to award the work to the single tenderer Sri.V.Chandran considering the above said reasons.

In view of the reasons listed above, the Chief Engineer recommended to award the work to the single tenderer Sri.V.Chandran, Chitra Enterprises, Pangode P.O Thiruvananthapuram at his quoted rate of 3% above estimate rate amounting to ₹ 38,93,228/- (Rupees Thirty Eight lakh Ninety three thousand two hundred and twenty eight only) excluding GST. The total contract amount including 18% GST comes to ₹ 45,94,009/- (Rupees Forty five lakh Ninety four thousand and nine only)

The matter was placed before the Full Time Directors as per note read as 6th above. Having considered the matter in detail, the Full Time Directors in the meeting held on 26.08.2020 resolved to accord sanction to award the work of "Felling hard wood, rosewood trees from the forest land earmarked for the Anakkayam SHEP and working down timber, billets and firewood including transportation to the specified Forest Department Depot" to the single tenderer Sri.V.Chandran, Chitra Enterprises, Pangode P.O Thiruvananthapuram at his quoted rate of 3% above estimate rate amounting to ₹ 38,93,228/- (Rupees Thirty Eight lakh Ninety three thousand two hundred and twenty eight only) excluding GST. Total contract amount including 18% GST comes to ₹ 45,94,009/- (Rupees Forty five lakh Ninety four thousand and nine only)

The Chief Engineer (Civil- Investigation & Construction Central) shall take further action in this regard.

Orders are issued accordingly.

By Order of the Full Time Directors

Sd/-

LEKHA.G

Company Secretary i/c

To: The Chief Engineer (Civil - Investigation & Construction Central)

Copy to: 1. The Financial Adviser/ The Chief Internal Auditor

2. The RCAO/RAO


3. The Deputy Chief Engineer (IT)

4. TA to CMD/ Dir(D&IT&HRM)/ Dir(T,SO&REES)/Dir (GE&SCM)/Dir(Plg&S)/Dir(GC)

5. PA to Dir (F)/Company Secretary

6. FC Supdt/ Librarian/Stock file / File

Forwarded / By Order


Assistant Executive Engineer