



KERALA STATE ELECTRICITY BOARD LIMITED
(Incorporated under the Companies Act, 1956)
Registered Office: Vidyuthi Bhavanam, Pattom,
Thiruvananthapuram – 695 004.

CIN: U40100KL2011SGC027424

Website: www.kseb.in

Phone Number: (0471) 251 4610, 251 4727, 251 4728

Email Id: ceit@kseb.in

ABSTRACT

Implementation of IT projects under Part-A of RAPDRP – Proposals for Change Requests submitted by ITIA, M/s. KEPCO KDN in Energy Audit (EA) and Management Information System (MIS) applications – Sanctioned – Orders issued.

CORPORATE OFFICE (IT)

B.O.(FTD) No. 519/2020(IT/Proj/RAPDRP/KDN/2020-21/) Thiruvananthapuram, dated 17.08.2020

Read: 1. B.O. (DB) No. 199/2020 (IT/Proj/RAPDRP/KDN/2019-20/), dated 17.03.2020.

2. Note no. IT/Proj/RAPDRP/KDN/2020-21/63 dated 06.08.2020 of the Chief Engineer (IT, CR & CAPs) to the Full Time Directors (Agenda No. 36/8/20).

ORDER

The Chief Engineer (IT, CR & CAPs) as per the note read above has reported that as part of the implementation of IT projects under Part-A of RAPDRP and Non-RAPDRP, various applications including Energy Audit (EA), Management Information System (MIS) etc. were implemented by M/s. KEPCO KDN, which are functional at DC and accessed by concerned officers across KSEBL.

As per B.O. read as 1st above, sanction was accorded to treat the payments due from KWA and Government Departments as paid (deemed payment) for computation of AT&C loss reports so that the town loss values can be brought down to below 15%, towards fulfilling the criteria for conversion of RAPDRP Part-B loan to grant amounting to around Rs. 500 Crore. The present logic implemented for collection efficiency in EA application needs to be modified so as to treat payments due from KWA and Government Departments as paid for improving collection efficiency.

During the review meeting convened by the Chairman and Managing Director, KSEBL on 03.03.2020, it was directed to modify the MIS application dash board for generating consolidated reports at Deputy Chief Engineer level and Chief Engineer level.

The applications deployed under RAPDRP are functioning in an integrated environment and are being maintained by M/s. KEPCO KDN. Hence, these software modifications can only be done by M/s. KEPCO KDN. For generating reports in MIS application, data is fetched from multiple applications and modifications are required for services which are sending data to MIS application.

In view of the above, the Chief Engineer (IT, CR & CAPs) has suggested that the following cost estimation (excluding taxes) proposed by M/s. KEPCO KDN for implementing the required changes in the respective applications:

- Change in implementation in EA application : Rs. 1,25,000
- Change in MIS application for consolidated reports : Rs. 1,52,000

Having considered the matter in detail, the Full Time Directors in the meeting held on 12.08.2020:

1. Resolved to approve the request of M/s. KEPCO KDN to carry out the following changes
 - a) Change in implementation in EA application : Rs. 1,25,000 (excluding taxes)
 - b) Change in MIS application for consolidated reports : Rs. 1,52,000 (excluding taxes)
2. Further resolved to release 90% payment towards the above change requests to M/s. KEPCO KDN on successful UAT and remaining 10% released on production deployment.

Orders are issued accordingly.

**By Order of the
Full Time Directors**

**Lekha G.
Company Secretary (I/C)**

To
The Chief Engineer (IT, CR & CAPs)

Copy to:

1. The Financial Advisor / CIA, K S E B L
2. The TA to CMD / Director D, IT & HRM / GC / T & SO / GE & SCM / Planning & Safety
3. The PA to the Director (Finance)/ Company Secretary
4. Records/Stock file and Library / AB Section

Forwarded / By Order



Assistant Executive Engineer