

KERALA STATE ELECTRICITY BOARD LIMITED



(Incorporated Under the Companies Act, 1956) Corporate Identity No.U40100KL2011SGC027424 Vydyuthi Bhavanam, Pattom, Thiruvananthapuram- 695004, India, Ph:+91-471-2446853,Fax:+91-471-2447246, E-mail: <u>cescm@kseb.in</u>, website:www.kseb.in

<u>Abstract</u>

Procurement of PSC Poles for various Electrical Circles - Placing additional orders – Sanctioned – Orders issued.

Corporate Office (Supply Chain Management)

B.O.[DB)] No.498/2020 (PC/SCM/PSC Poles/2017-18/North & South Central/Addl. PO) Dated, Thiruvananthapuram 29/07/2020

of								
I/PSC Poles/2017-18/North & South Central/Addl.P.O/1894								
dated 14/07/2020 of the Chairman and Managing Director, KSEBL.								
0								
(

ORDER

Purchase Order was placed with the L1 bidder, M/s Gautam Cement Works, Chennai for 50% of the tendered quantity of PSC poles for various Electrical Circles in the Northern and North Malabar regions for a period of two years from 01/06/2018 to 31/05/2020 against bid No.SCM/eP-16/2017-18 dated 29/05/2017. Also purchase orders were placed with the L2 bidders for the supply of 30% of the tendered quantity in the first phase and for 20% of the tendered quantity in the second phase.

Subsequently based on bid No.SCM/eP-51/2017-18 dated 28/09/2017, Purchase Order was placed with the L1 bidder M/s.Gautam Cement Works for 70% of the tendered quantity in the Central and Southern Regions for a period of two years from 01/07/2018 to 30/06/2020. Purchase orders were placed with the L2 bidders for the supply of 30% of the tendered quantity of PSC poles.

PSC poles required for Centrally Aided Project viz, DDUGJY and IPDS works was earmarked from the quantity ordered with the existing suppliers and hence the balance quantity is not sufficient to meet the plan requirement.

To make up the shortage in some Electrical Circles, additional orders for 25% quantity was placed with some suppliers based on Purchase Sub Committee decision held on 06/06/2019.

Additional requirement of 8m and 9m PSC poles for meeting natural calamity restoration works was necessitated in August 2019.

Page 2 of 4

As per proceedings of the Purchase Committee meeting held on 30/08/2019 (Agenda Item No,15/19-20), additional purchase orders were placed with the various suppliers for meeting urgent requirement of PSC poles for meeting the natural calamity restoration works and for other urgent requirements. Purchase Orders dated 07/09/2019 were placed with various firms with quantity varying from 25% to 100% depending upon the circle wise requirements.

Subsequently Additional orders were placed with M/s. Pooja Industries and with M/s. Gautam Cement Works, Chennai for supplying 25% of tendered quantity to the Electrical Circles, Kottayam and Thodupuzha respectively.

The Director (Distribution, IT & HRM) as per note dated 01/02/2020 had intimated additional requirement of 1,43,329 Nos. 8 m poles and 81,314 Nos. 9m poles for completing pending deposit work and Dyuthi works 2019-20. As per B.O dated 18/03/2020, additional Purchase Orders dated 18/03/2020, 19/03/2020 and 20/03/2020 were placed with various suppliers based on the existing tenders. The period of supply of the above additional Purchase Orders issued are up to 30/09/2020. Period of supply of the Original Purchase Orders against which the above additional Purchase Orders placed, were also extended up to 30/09/2020 for all suppliers other than M/s Gautam.

The circle wise details of requirement of PSC Poles from 10/2020 to 02/2021 are forwarded by the Director (Dist &IT) vide note dated 24/06/2020. The additional requirement reported are 8m PSC poles 2,00,221 Nos. and 9m PSC poles-96,701 Nos. (for five months).

SI. No.	Name of Circle	PMU Works		Deposit Works		Other Works, if any (including calamity Works)		Additional Requirement from 10/2020 to 2/2021- PSC Poles (Nos.)		Remarks
		8m	9m	8m	9m	8m	9m	8m	9m	
1)	Thiruvananthapuram	3062	1620	4000	300	3000	300	10062	2220	E-mail dated 19.06.2020 from Chief Engineer Distribution (South) and E- mails dated 23.06.2020 from Kollam and Kottarakkara Circles
2)	Kattakada	4081	2933	3925	1270	2000	680	10006	4883	
3)	Kollam	4085	1790	3300	1250	0	0	7385	3040	
4)	Kottarakkara	4000	4500	2500	1000	200	100	6700	5600	
5)	Pathanamthitta	3985	1385	2055	660	1130	0	7170	2045	
6)	Kottayam	3140	1340	1975	340	255	195	5370	1875	
7)	Pala	2200	1500	2200	400	550	150	4950	2050	
8)	Alappuzha	3440	1856	4825	980	2299	233	10564	2769	Letter No. CE (DC)/Civil/Poles/ General/2020 – 21/ 713 dated18.06.2020 and 23.06.2020 of
9)	Harippad	3593	2573	1000	500	690	460	5283	3533	
10)	Ernakulam	3397	2032	3420	1130	1205	345	8022	3507	
11)	Perumbavoor	4300	2650	2650	1350	1850	400	8800	4700	

REQUIREMENT OF PSC POLE FOR THE PERIOD FROM 10/2020 to 2/2021

12)	Thodupuzha	7500	6000	3500	1250	0	0	11000	7250	CE (DC)
13)	Irinjalakuda	1700	3100	3200	1000	2600	700	7500	3800	Letter No. CEDN/TS5/Poles/ General/2020 21/460 date 22.06.2020 of CE (D-N) and letter dated 24.06.2020 from Manjeri
14)	Thrissur	5140	2799	2400	1200	480	720	8020	4719	
15)	Palakkad	2360	1270	2680	900	2490	465	7530	2635	
16)	Shornur	3076	2839	1883	956	798	332	5757	4127	
17)	Kozhikode	3650	2800	2800	900	1100	600	7550	4300	
18)	Vadakara	3190	2440	1555	660	425	240	5170	3340	
19)	Manjeri	3650	800	3975	4430	865	660	8490	5890	
20)	Tirur	3298	2667	3804	1465	1870	508	8972	4640	Circle.
21)	Nilambur	2612	2065	1540	670	575	240	4727	2975	to an international state
22)	Kalpetta	4000	2150	2230	1350	1390	440	7620	3940	Letter No. CE/TSC/Stock Poles/2016 –
23)	Kannur	9000	4000	1200	750	800	250	11000	5000	
24)	Sreekandapuram	7433	2858	5469	1855	4671	1150	17573	5863	17/224 & 233 of CE/ (D-NM)
25)	Kasargod	3500	1500	1500	500	0	0	5000	2000	

Page 3 of 4

Total financial commitment for the procurement of the above PSC pole will be **Rs.73,30,24,482/-** (Rupees Seventy Three CroresThirty Lakh Twenty Four Thousand Four Hundred and Eighty Two only) (excluding GST).

The total financial commitment including GST will be **Rs.86,49,68,900/-** (Rupees Eighty Six Crore Forty Nine Lakh Sixty Eight Thousand and Nine Hundred only).

As per Board Order dated 18/03/2020, the Board of Directors in its meeting held on 04/03/2020 (Agenda – 28-03/2020) had decided the following:

- Resolved to accord Administrative Sanction for an amount of Rs.275 Crore (Rupees Two Hundred and Seventy Five Crore only) (including GST) for the purchase of 5,91,700 Nos. of 8m and 2,79,600 Nos. of 9m PSC poles in all the 25 Electrical Circles in Southern Region, Central Region, Northern Region and North Malabar Region for requirement of next two years.
- 2) Resolved further to accord sanction to invite tenders for the manufacture and supply of 8m and 9m PSC poles with minimum requirement of 5,91,700 Nos. of 8m and 2,79,600 Nos. of 9m PSC poles for the next two years (from private yards and from two departmental yards at Mangattuparamba and Mananthavady) as per the requirements in all the 25 Electrical Circles in all the distribution regions (4 Nos).

M/s.Kothamangalam Aggregates and M/s.Gautam Cement Works are the suppliers of 8m and 9m PSC poles to Thodupuzha Circle. M/s.Kothamangalam Aggregates as per letter dated 13/07/2020 has informed that the firm is willing to supply only in Perumbavoor and Ernakulam Circles, i.e. they are not willing to supply additional quantity

Page 4 of 4

in Thodupuzha Circle. As such the additional Purchase Order for PSC Poles to Thodupuzha Electrical Circle has to be met through other supplier.

At present severe shortage of PSC poles is experiencing in all the circles in the four regions for carrying out the targeted works, maintenance works and breakdown and for effecting service connection. The condition in Thodupuzha, Alappuzha, Haripad, Ernakulam and Sreekandapuram are highly alarming.

In order to resolve the above issue, proposal for placing additional purchase order with the existing suppliers for the 5 months requirements obtained from the Director (D,IT &HRM) was placed before the Full Time Directors meeting held on 14/07/2020 (Agenda Item No.32/7/20).

The full Time Directors decided to place the matter before the Full Board with the comments of Director (Gen.-Ele. & SCM). Accordingly, the matter was placed before the Board of Directors including comments of the Director (Generation-Electrical & SCM) as per note read as 2nd above

Having examined the matter in detail, the Board of Directors in its 54th meeting, held on 17/07/2020, considering the urgency of poles, resolved to authorize the Deputy Chief Engineer (SCM) in charge of Chief Engineer (SCM) to renegotiate with all the suppliers for requirement of the 8m and 9m Poles for 3 months, at the original rate discovered without applying Price Variation Factor and if agreed, place order accordingly.

Orders are issued accordingly.

BY ORDER OF THE DIRECTOR BOARD

Sd/-(Lekha.G) Company Secretary in charge

То

The Deputy Chief Engineer (SCM) in charge

Copy to:-

- The Legal Advisor & Disciplinary Enquiry Officer.
- TA to Chairman & Managing Director/ Director (Distribution, IT & HRM)/ Director (G-E & SCM)/ Director (Transmission, System Operation & REES)/ Director/ (Planning & Safety)/ Director (Generation-Civil)
- PA to Director (Finance)/Senior C.A. to Secretary(Administration)
- The Fair Copy Superintendent, Board Secretariat
- The Library, KSEB Limited/Stock file.

Forwarded/ By Order

Assistant Executive Engineer

Ba\27.7.2020 XC\SK/AEE\BO\No - BN -Placing additional order doo