



# KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

CIN:U40100KL2011SGC027424

Web site: [www.kseb.in](http://www.kseb.in)

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## ABSTRACT

Dam Rehabilitation and Improvement Project-Phase II-Administrative Sanction –  
accorded-Orders issued.

### CORPORATE OFFICE (SBU-G/C)

BO(DB)No.328/2020(DGC/AEE-II/DRIP/General/2018)Thiruvananthapuram,dtd, 15.05.2020

- Read:-
- 1) Letter No. CE (C) DS&DIR/DRIP/2017-18 dated 11-09-2017 of the Chief Engineer (Civil-Dam Safety & DRIP) addressed to the Project Director DRIP
  - 2) D.O letter No 07/01-2017/DSRD/DRIP 2&3/12 dated 02/01/2020 of Sri U P Singh, Department of Water Resources addressed to the Chief Secretary, Government of Kerala
  - 3) Note No.CE(C-DS&DRIP)/DRIP II/General/2019-20 dtd. 28-02-2020 of the Chief Engineer (Civil-Dam Safety & DRIP)
  - 4) Note No. DGC/AEE-II/ DRIP/General/2018 dtd.12.05.2020 of the Chairman & Managing Director (Item No.CR. 1-5/2020)

### ORDER

The Chief Engineer(Civil-Dam Safety & DRIP) as per note read as 3<sup>rd</sup> above has reported that the KSEBL had intimated the Central Project Management Unit(CPMU), CWC, New Delhi as per letter read as 1<sup>st</sup> above that the tentative allocation required for the implementation of the proposals under DRIP Phase II is Rs 150 Cr. The DRIP Phase II is a project funded by World Bank implemented with the coordination and supervision of Central Water Commission. The project cost is 1400 Million USD (700 Million USD each for Phase II & III). The funding pattern for DRIP Phase II will be 70:30 in place of 80:20 for DRIP Phase I.

The project components are

- i. Rehabilitation and improvement of dams
- ii. Dam Safety Institutional Strengthening
- iii. Revenue generation through incidental benefits
- iv. Project Management

It is also reported that two Consultation meetings for DRIP Phase II were held on 18<sup>th</sup> March & 12<sup>th</sup> September 2019. These meetings discussed in detail about the project & associated preparatory activities along with their time lines.

The preparatory activities of the DRIP Phase II are;

Sl No.	Activity	Status
1	Establishment of State Project Management Unit	Constituted as part of DRIP Phase I
2	Dam Safety Review Panel(DSRP) Constitution	Constituted on 31 <sup>st</sup> October 2019
3	DSRP Inspection	Inspection of 5 dams under three projects completed in December 2019. Inspection scheduled in first week of February for another set of four dams was cancelled due to COVID-19 outbreak.
4	Design Flood review(DFR)	DFR completed and approved as part of Phase I. It may be required to revise if CWC/DSRP recommends so.
5	Project Screening Template(PST)	PST of five dams under three projects prepared and submitted to CPMU

The Secretary, Ministry of Jal Shakti as per letter read as 2 above has informed that the project cost of KSEBL for Phase II is Rs 70 Cr. This amount is based on the tentative cost reported to the Central Water Commission. The amount required for the various activities can be estimated only after the inspection of DSRP and based on their recommendation on the works to be included in the project. It is also proposed to include the works which could not be executed under DRIP Phase I due to various reasons in DRIP Phase II. As DSRP is fully engaged in the inspection of dams of various states, KSEBL is able to get only one slot in a month for inspection of it's dams and hence the inspection may go up to May 2020. But the World Bank is suggesting to prioritize two or three dams in the first stage, to complete the DSRP of those dams and to prepare draft bid documents to meet the readiness criteria set by the Department of Economic affairs (DEA), *preparation of bid document for works amounting to Rs 21 Cr*, for participating in the loan negotiation meeting scheduled to be held on May 20<sup>th</sup> 2020. Accordingly, a dedicated team was constituted to achieve the target in the backdrop of the preparatory workshop held on 25<sup>th</sup> February 2020. The pre-activities such as preparation of PST of five dams are already completed and submitted to CPMU for NoC.

The Chief Engineer(Civil-Dam Safety &DRIP) has reported that, in the preparatory work shop held on 25/02/2020, it was directed to obtain Administrative Sanction for the project from competent authorities before the Loan Negotiation Meeting. The

tentative provision required for DRIP Phase II is reported as Rs 150 cr. Based on the estimate submitted by KSEBL, the Secretary, Ministry of Jal Shakti, has earmarked an amount of Rs 70 Cr. to KSEBL for DRIP Phase II.

It is also requested Administrative Sanction for an amount of Rs 70 Cr. for the implementation of DRIP Phase II for complying with the pre-requisite for Department of Economic Affairs (DEA) & World Bank. The provision will be revised subsequently after preparing PST of all the projects based on the provision for the works which are essential and recommended by the DSRP. Normally the World Bank will allocate additional funds depending upon the performance of implementing agencies in achieving physical and financial progress as stipulated by them.

In the DRIP Phase I, Financial support of 80% is provided by the IBRD and 20 % of funds are from State/Government of India budgets.

The matter was placed before the Board of Directors, through circulation as per note read as 4<sup>th</sup> paper above and the Board of Directors RESOLVED TO accord Administrative Sanction for an amount of Rs 70 Cr. for the implementation of DRIP Phase II based on the amount earmarked for KSEBL by the Secretary, Ministry of Jal Shakti .

Further RESOLVED TO request Government Sanction for the funding pattern for DRIP Phase II as 70:30 in place of 80:20 for DRIP Phase I.

The Chief Engineer(Civil- DRIP&Dam Safety) shall take further necessary action.

Orders are issued accordingly.

By Order of the Director Board

Sd/-  
Lekha .G  
Company Secretary i/c

To The Chief Engineer ( Civil- Dam Safety & DRIP)

Copy to:

1. The Dy. Chief Engineer ( Research & Dam Safety Organisation), Pallom
2. Financial Adviser/ The Chief Internal Auditor
3. The RCAO/RAO 4. The Deputy Chief Engineer(IT)
5. TA to CMD /TA to Dir(GC) /Dir(GE&SCM) /Dir(T,SO,S&REES) / Dir(D,IT&HRM)
6. PA to Dir (F) / Company Secretary i/c
7. FC Supt/ Librarian
8. Stock file / File

Forwarded / By Order

  
Assistant Executive Engineer