

# KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

Reg. Office: Vydyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004

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- September 1

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#### **Abstract**

Revision in rates for hiring mini lorry having capacity below 5 tonne under various Offices of KSEB Ltd – Sanctioned – Orders issued

### **CORPORATE OFFICE (SBU-D)**

## B.O.(FTD) No.248/2020 (D(D&IT)/D/AEC/Veh/129/2019) Dated, Thiruvananthapuram, 31/03/2020

- Read: 1. B.O.(FM) (Genl) No. 1267/2012 (AEIV/DPC/Veh/39/10) dated 04/07/2012
  - 2. B.O.(FB) No. 2179/2012 (MG/General/2003) dated 16/11/2012
  - 3. B.O.(FTD) No. 2033/2014 (DGC/AEE-II/Data & SoR/2014) dated 25/07/2014
  - 4. B.O.(FTD) No. 262/2019 (D(D&IT)/D/AEC/Veh/129/2019) dated 19/03/2019
  - 5. Letter No. CE/TS-C/Vehicle-Gen/2016-17/67 dated 17/04/2019 of the Chief Engineer (Distribution North Malabar), Kannur
  - 6. Letter No. CE(DC)/Civil/59/Veh/2018-19/753 dated 23/05/2019 of the Chief Engineer (Distribution Central), Ernakulam
  - 7. Note No. FA/Tender/SS/21/2019 dated 17/06/2019 of the Financial Adviser
  - 8. Letter No. CE/TS-C/Vehicle-Gen/2016-17/323 & 334 dated 21/06/2019 & 26/06/2019 of the Chief Engineer (Distribution North Malabar), Kannur
  - Letter dated 27/06/2019 from Kerala State Electricity Vehicle Contractors & Drivers Union, State Committee
  - Note No. D(D&IT)/D/AEC/Veh/129/2019 dated 24/03/2020 of the Director (Distribution, IT & HRM) to the Full Time Dire B.O.(FB) No.2179/2012 (MG/General/2003) dated 16/11/2012 ctors (Agenda No. 93/3/20)

#### **ORDER**

The existing rates for hiring mini lorry below 5 tonne is ₹24/per running km and that for motor lorry 5 tonnes and above is ₹33/per running km as per PWD Schedule of Rates 2012 adopted in KSEB Ltd as per B.O. read 2<sup>nd</sup> above. As per B.O. read 1<sup>st</sup> above, the Chief Engineers were permitted to sanction 15% excess over the basic rates, if the vehicles are not available at the above PWD rates.

Sanction was accorded for enhancing the rates for hiring motor vehicles having cubic capacity upto and above 1,500 cc (jeep/car) as per B.O. read as 4<sup>th</sup> above. But the rates for hiring lorry was not revised.

At present, the hire charges of plants and machinery are as per the CPWD Schedule of Rates, adopted in KSEB Ltd as per B.O. read 3<sup>rd</sup> above. This SoR does not have the hire charges of mini lorry having capacity below 5 tonne and for motor lorry 5 tonnes and above.

Various requests has been received from the field for revising the hire charges of mini lorry that is being used in the various offices of KSEB Ltd.

As per letter read 5<sup>th</sup> above, the Chief Engineer (Distribution North Malabar), Kannur reported that the chance of availability of mini lorry with driver on contract basis for transporting line materials under Electrical Divisions is less due to the non-revision of hiring charges which will adversely affect the progress of works in the field.

The Chief Engineer (Distribution Central), Ernakulam as per letter read as 6<sup>th</sup> above reported that the contractors supplying vehicles for Electrical Divisions under the region had complained about the difficulties being faced by them due to the hike in fuel charges and non enhancement of hiring charges of lorries and requested actions for revising the hire charges of lorries.

In this regard, as per note read 7<sup>th</sup> above, the Financial Adviser remarked to adopt the Government Orders if any for revising the rates of mini lorries. Otherwise, the corresponding increase in rates in line with increase in PWD schedule rates of comparable items are advisable.

The Chief Engineer (Distribution North Malabar), Kannur as per letters read 8<sup>th</sup> above suggested the following proposals for hike in rates for consideration and requested sanction for the same.

SI. No	Description of items	Mini lorry upto 5 T for 1,500 km	
		Details	Amount per month
1	Road tax	₹1,580/- for 3 months	526.67
2	Insurance (full cover)	₹18,171/- for 12 months	1,514.25
3	Cost of diesel for 1,500 km	200 litre @ ₹71.40/litre (7.5 km/litre)	14,280.00
4	Wages of driver	25 days @ ₹700/day	17,500.00
5	Annual repair & re-painting charges for fitness test	₹50,000/- for 12 months	4,166.67
6	Motor Workers Welfare Fund	₹3,600/- for 12 months	300.00
7	Total	,	38,287.59
8	Vehicle owner's profit including depreciation	10% of the above	3,828.76
9	Total expenditure per month		42,116.35
10	Hire charges per km (rounded to nearest₹)	= <u>42116.35</u> 1500	28.00

The Kerala State Electricity Vehicle Contractors & Drivers Union, State Committee also requested to re-fix the existing rates for goods vehicles as per letter read 9<sup>th</sup> above.

Considering the above, it was suggested for revising the rates of hiring mini lorry having capacity below 5 tonne to ₹28/- per running km for the use of various Offices of KSEB Ltd. It is also suggested that the Chief Engineers may be permitted to sanction upto 10% extra over the above rates for hiring vehicles (mini lorry below 5T), if the vehicles are not available at the above rates.

The matter was placed before Full Time Directors as per note read as 10th above.

Having considered the matter in detail, the Full Time Directors in the meeting held on 26/03/2020,

- 1. Resolved to accord sanction for revising the rate of hiring mini lorry having capacity below 5 tonne to ₹28/- per running km for the use of various Offices of KSEB Ltd.
- 2. Further resolved to permit the Chief Engineers to sanction upto 10% extra over the above rates for hiring vehicles (mini lorry below 5T), if the vehicles are not available at the above approved rates on a case to case basis.

Orders are issued accordingly.

By Order of Full Time Directors, Sd/-Lekha G. Company Secretary (In charge)

To:

The Chief Engineer (Distribution / Transmission / Generation)

### Copy to:

The Chief Engineer (IT&CR)

The Financial Adviser/The Chief Internal Auditor

The RCAO/The RAO/The LLO

The TA to Chairman & Managing Director

The TA to Director (Distribution, IT & HRM / Transmission, System Operation, Safety, Corporate Planning & REES / Generation-Electrical & Supply Chain Management / Generation-Civil)

The PA to Director (Finance)/ Senior CA to Secretary (Administration)

The Fair Copy Superintendent/Library/Stock File

Forwarded/By Order

Assistant Engineer