



## KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under Companies Act, 1956)

CIN:U40100KL2011SGC027424

Reg. Office: Vydyuthi Bhavanam, Pattom, Thiruvananthapuram- 695 004, Kerala.

Phone: +91 471 2514685, 2514331, Fax: 0471 2447228

website: [www.kseb.in](http://www.kseb.in) E-mail: [ddkseb@kseb.in](mailto:ddkseb@kseb.in)

### **ABSTRACT**

Dyuthi – Revision of existing plan and extension proposal for the financial year 2021-22 and 2022-23 - Sanctioned - Orders issued.

### **CORPORATE OFFICE (SBU-D)**

B.O(FTD)No.542/2021(D(D&IT)/D6-AE1/Dyuthi/2020-21)dated15.07.2021Thiruvananthapuram

Read: 1.BO (DB) No.1616/2018 (CP/Plg.III/Distribution Plan 2018-22/) dated, 02-07-2018.

2. BO (FTD) No-74/2020 [No. D (D&IT)-/ Dyuthi/2019-20/] dated Tvpm 01-02- 2020.
3. Note dated 12.04.2021 from Dyuthi Project Monitoring Division, Ernakulam.
4. Note No.D(D&IT)/D6-AE1/Dyuthi /2020-21) dated 29.06.2021 of the Director (Distribution, IT&HRM) to the Full Time Directors (Agenda 12/7/21).

### **ORDER**

KSEBL, as per Board order read as 1<sup>st</sup> above had issued approval for the 4-year plan amounting to Rs.4036.30 crore from 2018-19 to 2021-22 in Dyuthi 2021.

Despite the paradigm shift in approaches and results, there has been a slippage in the set schedule owing to several factors such as the obligation of completing centrally aided projects like IPDS, RAPDRP and DDUGJY, the devastating floods in 2018 and 2019, etc. As a result, the spillover works of 2018-19 and the balance fund of DYUTHI project was revised as per Board Order read as 2<sup>nd</sup> above.

The progress and achievement of works after the finalisation of the revised plan during February 2020 were severely affected due to the nationwide lockdown associated with Covid pandemic till August 2020. Practically, very few works could be scheduled during the period between March 2020 and August 2020, due to stringent lockdown conditions. Later, the State Government in consultation with KSEBL had finalised quarter wise targets (Rs.288.87 crores during the 1<sup>st</sup> Quarter and Rs. 405.5 crores for 2<sup>nd</sup> Quarter) for achievement as part of the Government's 100 days programme for DYUTHI works. KSEBL had achieved 100% of the target for Quarter-1 and 94% of the target for Quarter-2.

As on 19.04.2021, KSEBL has completed works amounting to Rs.1507.4 crores (Rs.1457.06 crores from PROMOS+ Rs.50.34 crores (for effecting BPL connections up to March 2021) against the total target of Rs.3986.3 crores (excluding Rs.50 crore for Special project like SCADA) and works amounting to Rs.2478.9 crores remains pending.

During the execution of Dyuthi works, many Electrical Circles have sought revision in the tasks using ABC, when difficulties were experienced in obtaining road cutting sanction for laying UG cables and objection in laying poles along PWD roadside etc. But the same could not be considered due to higher fund requirement; which was a constraint for including new ABC works in Dyuthi Project.

In the meanwhile, a major Central Aided Scheme for providing financial assistance to DISCOMS for infrastructure creation including pre-paid smart metering and feeder separation, upgradation of systems, etc, tied to financial improvements, is on the anvil for which draft guidelines has already been circulated by the Ministry of Power, Govt. of India. The total project outlay for this scheme is Rs.303758 crores, out of which KSEBL expects around Rs.5000-6000 crores. The implementation period of the project is scheduled for the financial year 2021-22 and closes during the financial year 2024-25.

Several works related to technical loss reduction and system strengthening works yet to be executed under Dyuthi Project can be included in the proposed Central Project. Having considered the draft Ministry of Power guidelines, the Dyuthi Project Monitoring Division, Ernakulam, as per note read as 3<sup>rd</sup> above has submitted suggestions regarding rescheduling of existing/new works in Dyuthi Plan for 2021-22 and extension of Dyuthi projects for the financial year 2022-23.

Also the fund allocation of Rs.50 crore for providing BPL connections at free of cost has already been exhausted and lots of requests received in Santhwanasparasam Adalath are coming from field offices for effecting the BPL service connections using Board fund. As there is no specific scheme existing now for effecting service connections at free cost and for maintaining 100 % electrified status of the State, it is imperative to allot additional allocation of Rs.50 crore for Continued Electrification.

The Director (Distribution, IT &HRM) as per note read as 4<sup>th</sup> above, has reviewed the suggestions put forth by the Dyuthi Project Monitoring Division, Ernakulam regarding Dyuthi Plan revision for 2021-22, extension of Dyuthi projects for the financial year 2022-23 and additional allocation of Rs.50crore for continued electrification, and recommended to place the same before the Full Time Directors for a decision.

Having considered the matter in detail, the Full Time Directors of the Board in its meeting held on 12.07.2021, resolved to accord sanction to extend the plan period of Dyuthi work by a year so as to complete the project in March 2023, considering the setback in the progress of Dyuthi works by lockdown and restrictions imposed by the Government to curb the spread of COVID-19 pandemic.

Further resolved to implement the following in the Dyuthi Plan Revision for 2021-22 and extension of Dyuthi Projects upto financial year 2022-23.

1. If sufficient amount is available in 2021-22 plan year even after inclusion of spillover works of previous years, new works shall be included in the revised plan year 2021-22.
2. Planned/new works equivalent to the funds of scheduled works for 2018-19 which could not be transferred and included in the subsequent plan years during the revision procedures held during February 2020, in the PROMOS software, the same shall be added in the plan year 2021-22 and these works shall be scheduled and planned for execution in the 2<sup>nd</sup> half of the financial year 2021-22 only.
3. All works that can be included as part of the Central Project (like drawing ABC in high loss areas, replacement of old/frayed conductors, drawing additional HT lines to improve quality of supply and other distribution works for system strengthening) shall be scheduled and planned for execution in the 2<sup>nd</sup> half of the financial year 2021-22(that is after September 2021) only. All such works in the above category which were scheduled / tendered / not awarded and which attracts lower priority shall also be rescheduled for the 2<sup>nd</sup> half of the financial year 2021-22.
4. Revision of tasks shall also be allowed a one-time option based on the requests from various field offices for adopting new technologies and depending upon specific requirements for a particular location with a restriction that the total deviation in quantum for an Electrical Circle shall be limited to 25% (increase / decrease) for the revised plan year 2021-22 and 50% for the new plan year 2022-23 (since the material purchase plan has already finalized). All such revision of tasks shall be completed before **23.07.2021**.
5. Revision of plan and finalisation of works for the year 2021-22 and 2022-23 shall be completed before **30.07.2021**. Once the targets are finalized, the concerned Electrical Circles shall fix specific targets for each quarter of the plan year 2021-22, depending upon the urgency and prioritization of works, availability of resources, weather conditions, and location and shall intimate to Dyuthi Project Monitoring Division (DPMD) before **06.08.2021**.
6. To continue the scheme of "Continued Electrification" for free service connections to BPL households with a maximum of 1000W connected load (WP with support posts / post insertion plus a maximum of 200 m OH), using the Board fund since the fund of Rs.50

Crores allotted for "Continued Electrification" in the Dyuthi fund for the period 2018-22 is exhausted in March 2021, itself and there are no other specific schemes in place for granting electricity connections to BPL households free of cost.

7. To provide an additional allocation of Rs.50 crore for "Continued Electrification" from the approved plan of Dyuthi, as some of the proposed **system strengthening** works, can be included and carried out under the proposed Central Project.

Orders are issued accordingly.

By Order of the Full Time Directors  
Sd/-  
Lekha.G  
Company Secretary-in charge.

To

1. The Chief Engineers, Distribution./ IT, CR & CAPs
2. The Deputy Chief Engineers, Distribution.
3. Dyuthi Project Monitoring Division (DPMD), Ernakulam

Copy to:

The Chief Vigilance Officer/Legal Advisor & Disciplinary Enquiry Officer/ Chief Internal Auditor  
The TA to Chairman & Managing Director  
The TA to Director (Distribution, IT& HRM / Planning, Safety & REES / Generation- Electrical,  
&SCM/ Transmission & System Operation / Generation- Civil)  
The RAO/ECA/RCAO/The Legal Liaison Officer  
The PA to Director (Finance) / C.A. to [Secretary (Administration)/ Company Secretary]  
Fair Copy Section / Library / Stock File

Forwarded / By Order

  
Assistant Engineer.