



കേരളത്തിലെ വൈദ്യുതി



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

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ABSTRACT

Shifting of utilities for road widening work along NH-66 from Thalappady to Nileschwaram portion under Electrical Circle, Kasaragod – Revised Estimate - Ratified – Orders issued.

CORPORATE OFFICE (SBU-D)

B.O. (FTD) No. 545/2020 (D (D&IT)/D-4/ NHAI/2020-21/0001) dtd, Tvpm. 21 .08.2020

- Read: 1. BO (DB) No. 078/2017(CP/Plg.1/DOP) Tvpm, dated 25.04.2017.
2. BO (FTD) No.744/2019(KSEBL/TRAC/2019-20/S.Charge), Tvpm, dated 10.10.2019.
3. Letter No. 101/B3/2020/PD dated 25.05.2020 of the Secretary, Power Department.
4. Letter No. CE (DNM)/NH/2020-21/1171 dated 02.06.2020 of the Chief Engineer, Distribution – North Malabar.
5. Letter No. CE (DNM)/NH/2020-21/195 dated 11.06.2020 of the Chief Engineer, Distribution – North Malabar.
6. Office order (D (D&IT) No.886/2020(D (D&IT)/D4/NHAI/2020-21/0001) Tvpm, dated 16.06.2020
7. B.O (FTD) No. 419/2020(D (D&IT)/D4/NHAI/2020-21/0001)Tvpm, dated 22.06.2020.
8. Letter No. CE (DNM)/NH/2020-21/254 dated 30.06.2020 of the Chief Engineer, Distribution – North Malabar.
9. Letter No. 101/B3/2020/PD dated 22.06.2020 of the Secretary, Power Department.
10. Letter No. D (D&IT)/D-4/NHAI/2020-21/0001 dated 03.07.2020 addressed to the Chief Engineer, Distribution – North Malabar.
11. Note No.D (D&IT)/ D4/NHAI/2020-21/0001 dated 13.07.2020 of the Director (Distribution, IT & HRM) to the Full Time Directors (Agenda Item No.2/8/20).

ORDER

The widening of Thalappady to Vengalam National Highway (189 km) from 2 lanes to 6 lanes of NH-66 is under bidding by NHAI and the Project Director, NHAI, Project Implementation Unit (PIU), Kozhikode, has requested to furnish the estimate for shifting the electrical installations along the side of National Highway in connection with road widening work. As per the letter read as 3rd above, it was intimated that the shifting shall be done by NHAI with their fund under the supervision of the following Electrical Divisions of KSEBL as detailed below.

SI No	Project	Concerned Electrical Division
1	Thalappady- Chengala	Kasaragod
2	Chengala- Nileschwaram	Kasaragod, Kanhangad
3	Nileschwaram-Thaliparamba	Kanhangad, Kannur
4	Thaliparamba- Muzhapilangad	Kannur
5	Moorad- Paloli Bridge	Vadakara
6	Azhiyur- Vengalam	Vadakara

The entire works of shifting the electrical installations as requested by NHAI from Thalappady to Vengalam along the side of NH-66 comes under the jurisdiction of three Electrical Circles namely Kasaragod, Kannur, and Vadakara and therefore it is proposed to furnish Circle wise estimates for each stretch of the project for ease of execution.

The Chief Engineer (Distribution- North Malabar) as per letter read as 4th above, has furnished the estimate for shifting of utilities from Thalappady to Chengala, and as per letter read as 5th for the portion from Chengala – Mylatty - Nileshwaram- Anoor (in 3 sets) under the jurisdiction of Electrical Circle Kasaragod, and requested consent for issuing sanction for carrying out the subject work. Of the estimate submitted, the Nileshwaram- Thaliparamba reach of the project consist of shifting of utilities under Electrical Circle, Kasaragod and Kannur, of which the Kannur portion is yet to be received from the field, and hence the same shall be sanctioned later. The estimate for utility shifting along the side of National Highway in connection with road widening work for the portion from Thalappady to Chengala and Chengala to Nileshwaram under the Electrical Divisions of Kasaragod and Kanhangad are as detailed below.

Estimate for shifting of utilities for NHAI Road Widening Work from Thalappady to Nileshwaram portion of the NH-66 under Electrical Circle Kasaragode			
Project	Electrical Sections Covered	Electrical Division	Estimate Amount (in Rs.)
Thalappady - Chengala	Kasaragod, Nellikunnu,Uppala, Kumbbla,Cherkala, Manjeshwaram	Kasaragod	25,27,90,525
Chengala- Mylatty- Nileshwaram Bridge	Cherkala, Chattenchal	Kasaragod	4,40,96,603
	Periya Bazar,Mavungal, Kanhangad, Padannakkad, Nileshwaram	Kanhangad	15,50,00,000
Total Estimate Amount			45,18,87,128

As per Clause 8(1) of Annexure (1) to the BO read as 1st above, the Chief Engineer is delegated with the power for granting Administrative and Technical Sanction up to Rs.5 Crore, for deposit works to be carried out by KSEBL after collecting cost from the applicant or works being carried out by beneficiary themselves under the supervision of KSEBL's officials after collecting supervision charges. For works above Rs.5 Crore, the consent of the FTD is to be obtained. As per BO read as 2nd above, sanction was accorded to limit the supervision charges to 2.5% of the total approved cost in case of utility shifting for National Highway Authority of India (NHAI) Bharathmala Pariyojana projects.

Considering the urgency of the work, the Director (Distribution, IT& HRM) decided to grant consent to the Chief Engineer (Distribution North Malabar) for issuing Administrative Sanction for the work of shifting of utilities for road widening work from Thalappady to Nileshwaram portion of NH-66, under Electrical Circle, Kasaragod, on Work Deposit basis, after detailed scrutiny of the estimate and ratification of the Full Time Directors was obtained as per BO read as 7th above.

The Chief Engineer (Distribution North Malabar) as per letter read as 8th above has reported that on detailed scrutiny of the estimate before issuing AS, the following were noted.

- The estimate submitted from Electrical Division Kanhangad under Electrical Circle, Kasaragod was prepared without deducting the value of taken back materials, while that submitted from Electrical Division Kasaragod was prepared by deducting the depreciated value of taken back materials which was arbitrarily fixed as 50% for all items.
- The estimate for utility shifting under Mavungal and Nileschwaram Sections were omitted for the Mylatty to Nileschwaram portion under Electrical Division Kanhangad, thereby increase in the estimate amount to 19,26,93,387/-, as the estimates were prepared in a short time and could not be properly verified.

The Chief Engineer has suggested that the value of taken back materials from the total estimate can be finalized only after execution of the work, utilising the re-usable taken back materials as far as possible. Therefore allowing 50% depreciated value for all the taken back materials as done by Electrical Division Kasaragod would not be appropriate; since some materials might end up having only scrap value. Hence the estimates submitted earlier for utility shifting along the side of National Highway in connection with road widening work for the portion from Thalappady to Chengala and Chengala to Nileschwaram under the Electrical Divisions of Kasargode and Kanhangad have increased as detailed below.

Estimate for shifting of utilities for NHAH Road Widening work Thalappady to Nileschwaram portion of the NH-66 under EC Kasaragode			
Project	Electrical Sections Covered	Electrical Division	Estimate Amount (in Rs.)
Thalappady - Chengala	Kasargode, Nellikunnu, Uppala, Kumbala, Cherkala, Manjeshwaram	Kasaragode	26,50,40,578
Chengala- Mylatty- Nileschwaram Bridge	Cherkala, Chattenchal	Kasaragode	4,63,93,914
	Periya Bazar, Mavungal, Kanhangad, Padannakkad, Nileschwar	Kanhangad	19,26,93,387
Total Estimate Amount			50,41,27,789

The Chief Engineer, (Distribution North Malabar) as per letter read as 8th above, has sought consent of the Full Time Directors for the revised estimate amounting to Rs 50,41,27,789/- for utility shifting along the side of National Highway in connection with road widening work for the portion from Thalappady to Chengala and Chengala to Nileschwaram under the Electrical Divisions of Kasargode and Kanhangad, without deducting the depreciated value of taken back materials, and that the amount remitted by NHAH for utility shifting shall be adjusted based on actuals after completion of the work. The Secretary, Power Department as per letter read as 9th above, had once

again requested to furnish the estimate for utility shifting in respect of the Thalappady to Vengalam National highway with respect to the first two projects which are very urgent and requested immediate action.

Having examined the request from Chief Engineer (Distribution North Malabar) and considering the urgency of work, the Director (Distribution, IT & HRM) as per letter read as 10th above, accorded consent to the Chief Engineer (Distribution North Malabar) for issuing Administrative Sanction to the Deposit work for shifting of utilities for road widening work from Thalappady to Nileshwaram portion of NH-66, under Electrical Circle, Kasargode, after detailed scrutiny of the estimate and the amount remitted by NHAH shall be adjusted based on actuals after completion of work under respective Electrical Divisions after taking into account the value of taken back materials.

The matter was placed before the Full Time Directors as per note read as 11th above for ratification.

Having considered the matter in detail, the Full Time Directors in its meeting held on 12/07/2020, resolved to ratify the decision of the Director (Distribution, IT& HRM) in having accorded consent to Chief Engineer (Distribution North Malabar) for issuing Administrative Sanction for the Revised Estimate for the work of shifting of utilities for road widening work from Thalappady to Nileshwaram portion of NH-66, under Electrical Circle, Kasargode, on Work Deposit basis, after scrutiny of the estimate with the condition that the amount remitted by NHAH for the utility shifting shall be adjusted based on actuals after the completion of work under respective Electrical Divisions after taking into account the value of taken back materials.

Orders are issued accordingly.

By Order of the Full Time Directors

sd/-

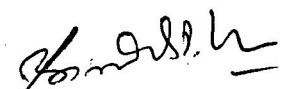
Lekha.G

Company Secretary-in charge.

To: The Chief Engineer (Distribution North Malabar)
The Deputy Chief Engineer, Electrical Circle Kasaragod.
The Executive Engineer, Electrical division Kasaragod/ Kanahangad.

Copy to: The Chief Engineer (IT & CR) /The Chief PRO/ Financial Advisor
The Chief Internal Auditor/LA&DEO/CVO
The TA to Chairman & Managing Director
The TA to Director (Distribution, IT&HRM / Transmission, System Operation&REES/
Safety & Planning / Generation-Electrical &Supply Chain Management / Generation-
Civil)
The RCAO, ECA, Vydyuthi Bhavanam, Pattom
The Legal Liaison Officer, Power House, Kochi.
The PA to Director (Finance) /CA to Secretary (Administration)/Company Secretary
The Fair Copy Superintendent/ Library/Stock File.

Forwarded / By Order



Assistant Executive Engineer