KERALA STATE ELECTRICITY BOARD

CORPORATE OFFICE (Commercial & Tariff)

NO. KSEB /TRAC/Fuel Surcharge/2010

23 .04.2010

CIRCULAR

Sub: Imposing Fuel surcharge to all categories of consumers including Licensees with effect from 01.04.2010-orders issued by the Commission-directions issued

Read: 1. B.O. (FM) No. 912/2010(KSEB/TRAC/fuel surcharge /09-10) dated 06.04.2010

2. B.O. (FM) No.1037/2010(KSEB/TRAC/fuel surcharge /09-10) dated 23.04.2010

Board vide the order read as 1st paper above has ordered to comply with the order of the KSERC to levy fuel surcharge @ Rs 0.25 per unit from all consumers except domestic consumers having consumption not more than 20 units per month and connected load of less than or equal to 500W. Further, Board vide the order read as 2nd paper above has ordered to exempt domestic consumers with monthly consumption up to 120 units from payment of fuel surcharge @ 25 paise per unit from 1st April-2010 for six months in view of the Government Order G.O (Ms) No. 9/10/PD dated 21-04-2010. Board Orders read as 1st and 2nd paper above has marked as Annexure-1 and Annexure-2 respectively and the same is appended to the circular.

The fuel surcharge may be collected from 1st April-2010 is as detailed below.

1. All LT domestic consumers with monthly consumption up to 120 units	No Fuel surcharge	
2. All LT domestic consumers consuming more than 120 units per month	25 paise per unit for the total consumption (excluding the excess consumption if any charged at marginal cost of Rs 7.25/unit)	
3. All other categories of consumers	25 paise per unit for the total consumption (excluding the excess consumption if any charged at marginal cost of Rs 7.25/unit)	

However, in the invoices of the domestic consumers with monthly consumption up to 120 units the fuel surcharge @ 25 paise per unit may be computed shown separately as subsidy from Government for accounting purpose. The net amount to be charged from domestic consumers with monthly consumption up to 120 units per month shall be the amount excluding the fuel surcharge.

The billing procedure to be followed for levying the fuel surcharge with effect from 01.04.2010 is appended as Annexure-3 to this circular for information and strict compliance

Sd/-Secretary

Encl: As above

To

All Chief Engineers
All Dputy Chief Engineers
Director, MIS,
Special officer (Revenue)
The Chief Internal Auditor,
TA to Chairman / Member (Gen) / Member (Trans) / Member (Distn.)
PA to Member (Finance), The Public Relations Officer
Sr.CA to Secretary
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ANNEXURE-3

General Instructions and Billing Procedures

(A) General Instructions

1. Domestic consumers with monthly consumption upto 120 units per month

- (1) For LT domestic consumers consuming 120 units or less in a month (240 units-Bimonthly) fuel surcharge shall not be collected @25 paise per unit for a period of six month from 1st April-2010.
- (2) However, the fuel surcharge for such consumers is to be calculated as per the procedure given below, and shall be noted in the invoices.
- (3) Further, the fuel surcharge amount shall be noted again under the caption 'subsidy from Government' separately.

The following particulars may be clearly indicated in the invoices.

- (i) Electricity charges (as per the ready reckoner) = C1
- (ii) Fuel surcharge = C2
- (iii) Subsidy from the Government = C2
- (iv) Electricity Duty (from ready reckoner in use) = D
- (v) Total charges = C1 + D

Note: Meter rent and excess consumption charge shall be levied at the prevailing rates

2. All other categories (except domestic consumers with monthly consumption upto 120 units per month)

- (1) The fuel surcharge may be arrived as per the details given below.
- (2) Fuel surcharge shall not be levied for the excess consumption above the quota fixed for April & May 2010, which is billed at the marginal cost @ Rs 7.25 per unit.

The following particulars may be clearly indicated in the invoices of such consumers.

- (i) Electricity charges (as per the ready reckoner) = C1
- (ii) Fuel surcharge = C2
- (iii) Charges for excess consumption = C3
- (iv) Electricity Duty (from ready reckoner for the

total consumption) = D

(v) Total charges = C1 + C2 + C3 + D

(B) Billing Procedures

(1) For Bi-monthly Billing Consumers

(a) for the interim period from 01.04.2010 to 30.05.2010 (60 days)

The fuel surcharge may be calculated as follows.

- (i) Let the Bi- monthly consumption as on billing date = 'X' units
- (ii) Pro rata consumption multiplication factor as on billing date (from Table-1) = f
- (iii) Fuel surcharge applicable as on billing Date C2(Rs)

Note: The Energy charge, duty, meter rent etc shall be continued to raise at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)

 $= 'X' \times f \times 0.25$

(b) From 31.05.2010 onwards

(i) Bi monthly Consumption as on billing date = 'X' units (ii) Fuel Surcharge, S (Rs) = 'X' x 0.25

Note: The Energy charge, duty, meter rent etc shall be continued to raise at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)

(II) Monthly billed consumers

(i) Monthly Consumption = 'X' units (ii) Fuel Surcharge, C2 (Rs) = 'X' x 0.25

Note: The Energy charge, duty, meter rent etc shall be continued to raise at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)

TABLE-1

Multiplication factor (f) for bi-monthly billed consumers (from 01.04.2010 to 30.05.2010)

Date of reading	Factor	Date of reading	Factor
1-Apr-10	0.017	1-May-10	0.517
2-Apr-10	0.033	2-May-10	0.533
3-Apr-10	0.050	3-May-10	0.550
4-Apr-10	0.067	4-May-10	0.567
5-Apr-10	0.083	5-May-10	0.583
6-Apr-10	0.100	6-May-10	0.600
7-Apr-10	0.117	7-May-10	0.617
8-Apr-10	0.133	8-May-10	0.633
9-Apr-10	0.150	9-May-10	0.650
10-Apr-10	0.167	10-May-10	0.667
11-Apr-10	0.183	11-May-10	0.683
12-Apr-10	0.200	12-May-10	0.700
13-Apr-10	0.217	13-May-10	0.717
14-Apr-10	0.233	14-May-10	0.733
15-Apr-10	0.250	15-May-10	0.750
16-Apr-10	0.267	16-May-10	0.767
17-Apr-10	0.283	17-May-10	0.783
18-Apr-10	0.300	18-May-10	0.800
19-Apr-10	0.317	19-May-10	0.817
20-Apr-10	0.333	20-May-10	0.833
21-Apr-10	0.350	21-May-10	0.850
22-Apr-10	0.367	22-May-10	0.867
23-Apr-10	0.383	23-May-10	0.883
24-Apr-10	0.400	24-May-10	0.900
25-Apr-10	0.417	25-May-10	0.917
26-Apr-10	0.433	26-May-10	0.933
27-Apr-10	0.450	27-May-10	0.950
28-Apr-10	0.467	28-May-10	0.967
29-Apr-10	0.483	29-May-10	0.983
30-Apr-10	0.500	30-May-10	1.000