

KERALA STATE ELECTRICITY BOARD

Vydyuthi Bhavanam, Pattom, Thiruvananthapuram

KSEB/TRAC/Fuel surcharge/2011-12

Dated .03.2012

CIRCULAR

Sub: Imposing Fuel surcharge to all categories of consumers including Licensees with effect from 01.04.2012-orders issued by the Commission-directions for implementing the order- reg

Read: 1. B.O.FM No. /2012(KSEB/TRAC/Fuel Surcharge/2011-12) dated .03.2012
2. KSERC order dated 01-02-2012 on petition No. OP 32/2011

1. Board vide the order read above has ordered to implement the order of the KSERC to levy fuel surcharge @ Rs 0.20 per unit in addition to the energy charges. Domestic consumers having consumption not more than 20 units per month and connected load of less than or equal to 500W is exempted from payment of fuel surcharge. The surcharge shall be effective for the consumption from 1st April, 2012. A copy of the Board order is attached as Annexure-1 to this circular.
2. The rate of fuel surcharge and total amount of fuel surcharge shall be shown separately in the bills issued to consumers.
3. The billing procedure to be followed for levying the fuel surcharge with effect from 01.04.2012 is appended as Annexure to this circular for information and strict compliance

Secretary

Encl: As above

To

All Chief Engineers
All Deputy Chief Engineers
Director (IT) &SPIO,
Special officer (Revenue)
The Chief Internal Auditor,
The CVO, KSEB
TA to Chairman / / Member (Trans & Gen (Opns.) /
Member (Distn.)/ Member (Gen Projects)
PA to Member (Finance), The Public Relations Officer
Sr.CA to Secretary
Fair Copy Superintendent /Library

ANNEXURE
General Instructions and Billing Procedures

(A) General Instructions

1. Fuel surcharge @ 20 paise per unit shall be levied from all consumers for the consumption from 1st April 2012 onwards till in addition to the energy charges. Domestic consumers having consumption not more than 20units per month and connected load of less than or equal to 500W is exempted from payment of fuel surcharge.
2. The total amount of fuel surcharge shall be shown separately in the bills issued to consumers.
3. The bills/ invoice issued to the consumers may be invariably contains the details of fuel surcharge, in addition to the fixed charge, energy charge, duty, meter rent etc as detailed below.

Particulars	Amount (Rs.)
1. Fixed charges at prevailing tariff	####
2. Energy Charges at prevailing tariff	####
3. Electricity Duty	####
4. Meter rent	####
5. Fuel Surcharge	####
6. Other items	####
7. Total Bill Amount	####
8. Less Govt .subsidy against surcharge*	####
9. Net Amount Payable	####

Item no.8 is applicable to domestic consumers having monthly consumption up to 120 units and applicable only for the period from 01.04.2012 to 29.05.2012

(B) Billing Procedures

1. Bi-monthly billed consumers 'for the interim period from 01-04-2012 to 30-05- 2012 (60 days)'

- (a) For all bi-monthly billed consumers (except domestic consumers with monthly consumption upto 120 units).**

The fuel surcharge shall be calculated as follows.

- (i) Let the Bi- monthly consumption as on billing date = 'X' units
- (ii) Multiplication factor as on billing date for arriving total fuel surcharge (from Table-1) = 'f'
- (iii) Total fuel surcharge as on billing date, 'FS'(Rs.) = 'X' x 'f'

- (b) For domestic consumers with monthly consumption upto 120 units

The fuel surcharge may be computed as detailed below.

- (i) Let the Bi- monthly consumption as on billing date = 'X' units
(ii) Multiplication factor as on billing date for arriving
total fuel surcharge (from Table-1) = 'f'
(iii) Total fuel surcharge as on billing date, 'FS' (Rs) = 'X' x 'f'

Government subsidy for exempting the fuel surcharge @25 paise per unit from October -2011 to March-2012.

- (iv) Multiplication factor as on billing date for arriving
subsidy (from Table -2) = 'f1'
(v) Subsidy receivable for the pro-rata consumption
pertains to the period prior to Apr-2012 'S1' (Rs) = 'X' x 'f1'

Net Surcharge payable (FS1) (Rs) = FS- S1

Note: *The Energy charge, duty, meter rent etc shall be levied at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)*

II. Bi-monthly billed consumers 'from 31-05-2012 onwards'.

- (i) Bi- monthly Consumption as on billing date = 'X' units
(ii) Fuel Surcharge, 'FS' (Rs) = 'X' x 0.20

Note : *The Energy charge, duty, meter rent etc shall be levied at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)*

III. Monthly billed consumers (EHT, HT<) (for the invoice raised for the consumption from April-2012 onwards)

- (i) Monthly Consumption as on billing date = 'X' units
(ii) Fuel Surcharge, 'FS' (Rs) = 'X' x 0.20

Note : *The Energy charge, duty, meter rent etc shall be levied at the prevailing rates. (No duty shall be collected for the fuel surcharge portion)*

Table-1				
Multiplication factor (f) to arrive the total fuel surcharge during the period '01-04-2012 to 30-05-2012'				
Date of reading	Factor (f)		Date of reading	Factor (f)
1-Apr-12	0.2492		1-May-12	0.2242
2-Apr-12	0.2483		2-May-12	0.2233
3-Apr-12	0.2475		3-May-12	0.2225
4-Apr-12	0.2467		4-May-12	0.2217
5-Apr-12	0.2458		5-May-12	0.2208
6-Apr-12	0.2450		6-May-12	0.2200
7-Apr-12	0.2442		7-May-12	0.2192
8-Apr-12	0.2433		8-May-12	0.2183
9-Apr-12	0.2425		9-May-12	0.2175
10-Apr-12	0.2417		10-May-12	0.2167
11-Apr-12	0.2408		11-May-12	0.2158
12-Apr-12	0.2400		12-May-12	0.2150
13-Apr-12	0.2392		13-May-12	0.2142
14-Apr-12	0.2383		14-May-12	0.2133
15-Apr-12	0.2375		15-May-12	0.2125
16-Apr-12	0.2367		16-May-12	0.2117
17-Apr-12	0.2358		17-May-12	0.2108
18-Apr-12	0.2350		18-May-12	0.2100
19-Apr-12	0.2342		19-May-12	0.2092
20-Apr-12	0.2333		20-May-12	0.2083
21-Apr-12	0.2325		21-May-12	0.2075
22-Apr-12	0.2317		22-May-12	0.2067
23-Apr-12	0.2308		23-May-12	0.2058
24-Apr-12	0.2300		24-May-12	0.2050
25-Apr-12	0.2292		25-May-12	0.2042
26-Apr-12	0.2283		26-May-12	0.2033
27-Apr-12	0.2275		27-May-12	0.2025
28-Apr-12	0.2267		28-May-12	0.2017
29-Apr-12	0.2258		29-May-12	0.2008
30-Apr-12	0.2250		30-May-12	0.2000
Note.				
1. Total fuel surcharge 'FS' = Energy reading as on billing date (E) x multiplication factor (f)				

Table-2				
Multiplication factor 'f1' for arriving subsidy receivable from the Government for exempting domestic consumers with monthly consumption up to 120 units @ 25 paise per unit for the previous surcharge period from October-2011 to March-2012				
Date of reading	Factor (f1)		Date of reading	Factor (f1)
1-Apr-12	0.2458		1-May-12	0.1208
2-Apr-12	0.2417		2-May-12	0.1167
3-Apr-12	0.2375		3-May-12	0.1125
4-Apr-12	0.2333		4-May-12	0.1083
5-Apr-12	0.2292		5-May-12	0.1042
6-Apr-12	0.2250		6-May-12	0.1000
7-Apr-12	0.2208		7-May-12	0.0958
8-Apr-12	0.2167		8-May-12	0.0917
9-Apr-12	0.2125		9-May-12	0.0875
10-Apr-12	0.2083		10-May-12	0.0833
11-Apr-12	0.2042		11-May-12	0.0792
12-Apr-12	0.2000		12-May-12	0.0750
13-Apr-12	0.1958		13-May-12	0.0708
14-Apr-12	0.1917		14-May-12	0.0667
15-Apr-12	0.1875		15-May-12	0.0625
16-Apr-12	0.1833		16-May-12	0.0583
17-Apr-12	0.1792		17-May-12	0.0542
18-Apr-12	0.1750		18-May-12	0.0500
19-Apr-12	0.1708		19-May-12	0.0458
20-Apr-12	0.1667		20-May-12	0.0417
21-Apr-12	0.1625		21-May-12	0.0375
22-Apr-12	0.1583		22-May-12	0.0333
23-Apr-12	0.1542		23-May-12	0.0292
24-Apr-12	0.1500		24-May-12	0.0250
25-Apr-12	0.1458		25-May-12	0.0208
26-Apr-12	0.1417		26-May-12	0.0167
27-Apr-12	0.1375		27-May-12	0.0125
28-Apr-12	0.1333		28-May-12	0.0083
29-Apr-12	0.1292		29-May-12	0.0042
30-Apr-12	0.1250		30-May-12	0.0000

Note.

Subsidy receivable from Government- $S = \text{Energy reading as on billing date 'E' } \times \text{ multiplication factor 'f1'}$