

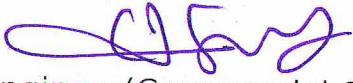
Annexure-I

Fuel Surcharge to be recovered during the month of August 2023
(Month of power purchase : June 2023)

(Regulation 87 of KSERC (Terms and Conditions for Determination of Tariff)
(First Amendment) Regulations, 2023)

The rate of fuel surcharge adjustment for the month of August 2023 in paise per kWh

Particulars	Quantum	Unit
Amount of fuel surcharge (in Rs) (F)	339188815	Rs
Demand approved by KSERC for June 2023 in MYT order dated 25.06.2022(A)	2352.97	MU
T&D loss approved for FY 2023-24 (B)	10.82	%
Energy sales (Ax (1-B)x10 ⁶) in units	2098.38	MU
Domestic consumers with monthly connected load of and below 1000W and consumption of and below 40 units for May2023	18.35	MU
Energy sales E in kWh	2080026573	kWh
The rate of fuel surcharge adjustment :- $R1=(F) \times 100 / (E)$	16.31	Paise per kWh
Ceiling Limit for the rate of fuel surcharge adjustment	10.00	Paise per kWh
The rate of fuel surcharge adjustment :- R1	10.00	Paise per kWh
For Monthly billed consumers	10.00	Paise per kWh
For Bi Monthly billed consumers=Average of May & June= $((9+10)/2)$	9.50	Paise per kWh
Rounded off to	10.00	Paise per kWh


Chief Engineer(Commercial & Tariff)
C.E.


Chief Internal Auditor



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956)

Reg. Office: Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004,

CIN :U40100KL2011SGC027424, website: www.kseb.in

Corporate Office (Audit)

5th Floor, Vidyuthi Bhavanam, Pattom, Thiruvananthapuram – 695 004,

Phone No. : 0471-2514248, Fax : 0471-2558584

Email : cia@ksebnet.com

No: PPA Cell/TRAC/Fuel Surcharge23-24/

14.07.2023

CERTIFICATE

The computed rate for Fuel Surcharge for the month of June 2023 to be recovered by KSEBL during the month of August 2023 (i.e., 10 Paise p.u) and the data taken for its calculation is here by certified as per Regulation 87 (5) of KSERC (Terms and conditions for determination of Tariff) First Amendment Regulations 2023.

Lekha
15/7/2023
CHIEF INTERNAL AUDITOR

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Annexure-II
Fuel Surcharge to be recovered during the month of August 2023
(Month of power purchase : June 2023)

(Regulation 87 of KSERC (Terms and Conditions for Determination of Tariff) (First Amendment) Regulations, 2023)

Station	Energy purchased at generator bus			Variable cost		Fuel surcharge due to variation in actual cost and approved cost
	Approved	Actuals	Admissible for Fuel surcharge	Approved	Actuals	
	(MU)	(MU)	(MU)	(Rs/kWh)	(Rs/kWh)	(Rs. Cr)
			Qp	P2	P1	Fp=Qpx(P1-P2)/10
Central Generating stations						
RSTPS-Stage I & II	139.46	125.59	125.59	2.860	3.609	9.41
RSTPS-Stage III	35.01	42.61	35.01	2.730	3.560	2.91
Talcher Stage II	245.01	221.90	221.90	2.010	1.987	-0.51
Simhadri Stage II	49.32	50.70	49.32	3.040	4.830	8.83
NLC -II Stage I	34.71	29.52	29.52	2.890	3.205	0.93
NLC -II Stage II	49.58	17.05	17.05	2.880	3.205	0.55
NLC-I Expansion	38.15	26.59	26.59	2.630	2.846	0.57
NLC-II Expansion	42.04	24.24	24.24	2.780	3.032	0.61
Vallur JV	28.83	29.45	28.83	3.370	3.638	0.77
NTPL	41.62	39.29	39.29	3.210	4.027	3.21
Kudgi Unit I,II&III	64.17	70.92	64.17	3.710	5.218	9.68
NNTPP	18.59	20.76	18.59	2.430	2.631	0.37
Independent Power Producers						
Maithon I	85.06	90.25	85.06	2.740	2.605	-1.15
Maithon II	85.06	90.25	85.06	2.740	2.605	-1.15
DVC Mejia	57.99	60.65	57.99	3.100	3.176	0.44
DVC RTPS	28.61	31.48	28.61	3.290	3.278	-0.03
Jindal 200 MW	123.12	132.38	123.12	1.440	1.370	-0.86
BALCO	61.56	55.10	55.10	1.290	1.170	-0.66
Total	1227.88	1158.73	1115.04			33.92
Change in Power purchase cost , due to the variation in in fuel cost: Fp(Rs Cr)						33.92
Change in the cost of fuel for generation of electricity from own stations: Fg						0
Amount of fuel surcharge (in Rs) (F)= Fp+ Fg						339188815
Carry forward from July 2023 in rupees						0
Amount of fuel surcharge (in Rs) (F)= Fp+ Fg						339188815


Chief Engineer(Commercial & Tariff)


Chief Internal Auditor

