



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956)

Tariff & Regulatory Affairs Cell,

Vydyuthi Bhavanam Pattom Thiruvananthapuram 695 004 India

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KSEB/TRAC/FSP/Implementation/FY 2022-23/74

01.03.2023

CIRCULAR

Sub: Imposing Fuel surcharge to all categories of consumers including Licensees except domestic consumers with connected load of and below 1000 W and monthly consumption of and below 40 units -orders issued by KSERC-directions for implementing the order- reg.

Read: 1. KSERC order dated 25.01.2023 on petition No. OP 76/22 filed by KSEB Ltd.
2. B.O. (FTD) No. 86/2023 (KSEB / TRAC /FSP/Implementation 2022-23) dated, Tvp.m.27.02.2023

1. KSEB Ltd. vide the order read as 2nd paper above has ordered to comply the order of the KSERC to levy fuel surcharge @ Rs 0.09 per unit in addition to the energy charges. The surcharge shall be effective for the consumption from 01.02.2023 till 31.05.2023. A copy of the Board order is attached as Annexure-1 to this circular.
2. There shall be no fuel surcharge for domestic consumers with connected load of and below 1000 watt and monthly consumption of and below 40 units.
3. The rate of fuel surcharge and total amount of fuel surcharge shall be indicated separately in the bills issued to consumers.
4. The billing procedure to be followed for levying the fuel surcharge is appended as Annexure to this circular for information and strict compliance.


Secretary (Administration),

KSEB Ltd.

Encl: As above

To

All Chief Engineers,
Financial Advisor, All Deputy Chief Engineers
Special officer (Revenue), The Chief Internal Auditor, The CVO, KSEB
T.A to (Chairman & Managing Director)/ Director (Dist., SCM&IT)
T.A to Director (Trans. System Operation Planning, & Safety)
T.A to Director (Generation Civil)/ Director (Generation Electrical &HRM)/
Director (REES, Soura, Sports & Welfare),
The Public Relations Officer, Sr.CA to Secretary, Fair Copy Superintendent
/Library

ANNEXURE
General Instructions and Billing Procedures

(A) General Instructions

1. Fuel surcharge @ 9 paise per unit shall be levied in addition to the energy charges of all consumers including that of other licensees, except LT domestic consumers with connected load of and below 1000 W and monthly consumption of and below 40 units for the consumption from 01.02.2023 to 31.05.2023 or until the approved amount of Rs 87.07 Cr. is fully realized, whichever is earlier.
2. The rate of fuel surcharge and the total amount of fuel surcharge shall be indicated separately in the bills issued to consumers.
3. The Energy charge, duty, meter rent etc shall be levied at the prevailing rates.
(No duty shall be collected for the fuel surcharge amount)
4. The bills/ invoice issued to the consumers may be invariably contain the details of fuel surcharge, in addition to the fixed charge, energy charge, duty, meter rent etc as detailed below.

Particulars	Amount (Rs.)
1. Fixed charges at prevailing tariff	####
2. Energy Charges at prevailing tariff	####
3. Electricity Duty (for energy charge only)	####
4. Meter rent and applicable GST & applicable cess	####
5. Fuel Surcharge @ 9 paise per unit	####
6. Other items	####
7. Total Bill Amount	####
8. Less Govt .subsidy if any	####
9. Net Amount Payable	####

(B) Billing Procedure

- (a) **Bi-monthly billed LT consumers :** For all bi-monthly billed consumers (except domestic consumers with monthly consumption up to 40 units and connected load not more than 1000 W).

Fuel surcharge for the consumption from 01.02.2023 to 31.05.2023 shall be calculated as follows:

(i) Let the Bi- monthly consumption as on billing date = 'X' units

(ii) Multiplication factor as on billing date for arriving

fuel surcharge (from Table-1) = 'f'

(iii) Total fuel surcharge as on billing date, 'FS' (Rs.) = 'X' x 'f' x 0.09

(b) Monthly billed LT, HT & EHT consumers

1. Monthly billed consumers (LT) (for the invoice raised for the consumption from February 2023 to May 2023)

Monthly Consumption as on billing date = 'X' units

Fuel Surcharge, 'FS' (Rs) = 'X' x 0.09

2. In the case of net metered consumers, fuel surcharge shall be collected on net billed consumption.

Net billed consumption = 'Y' units

Fuel Surcharge, 'FS'(Rs) = 'Y' x 0.09

Table-1

Multiplication Factor (f)

Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'	Billing date	Factor 'f'
1-Feb-2023	0.017	3-Mar-2023	0.517	2-Apr-2023	1.000	2-May-2023	1.000	1-Jun-2023	0.983	1-Jul-2023	0.483
2-Feb-2023	0.033	4-Mar-2023	0.533	3-Apr-2023	1.000	3-May-2023	1.000	2-Jun-2023	0.967	2-Jul-2023	0.467
3-Feb-2023	0.050	5-Mar-2023	0.550	4-Apr-2023	1.000	4-May-2023	1.000	3-Jun-2023	0.950	3-Jul-2023	0.450
4-Feb-2023	0.067	6-Mar-2023	0.567	5-Apr-2023	1.000	5-May-2023	1.000	4-Jun-2023	0.933	4-Jul-2023	0.433
5-Feb-2023	0.083	7-Mar-2023	0.583	6-Apr-2023	1.000	6-May-2023	1.000	5-Jun-2023	0.917	5-Jul-2023	0.417
6-Feb-2023	0.100	8-Mar-2023	0.600	7-Apr-2023	1.000	7-May-2023	1.000	6-Jun-2023	0.900	6-Jul-2023	0.400
7-Feb-2023	0.117	9-Mar-2023	0.617	8-Apr-2023	1.000	8-May-2023	1.000	7-Jun-2023	0.883	7-Jul-2023	0.383
8-Feb-2023	0.133	10-Mar-2023	0.633	9-Apr-2023	1.000	9-May-2023	1.000	8-Jun-2023	0.867	8-Jul-2023	0.367
9-Feb-2023	0.150	11-Mar-2023	0.650	10-Apr-2023	1.000	10-May-2023	1.000	9-Jun-2023	0.850	9-Jul-2023	0.350
10-Feb-2023	0.167	12-Mar-2023	0.667	11-Apr-2023	1.000	11-May-2023	1.000	10-Jun-2023	0.833	10-Jul-2023	0.333
11-Feb-2023	0.183	13-Mar-2023	0.683	12-Apr-2023	1.000	12-May-2023	1.000	11-Jun-2023	0.817	11-Jul-2023	0.317
12-Feb-2023	0.200	14-Mar-2023	0.700	13-Apr-2023	1.000	13-May-2023	1.000	12-Jun-2023	0.800	12-Jul-2023	0.300
13-Feb-2023	0.217	15-Mar-2023	0.717	14-Apr-2023	1.000	14-May-2023	1.000	13-Jun-2023	0.783	13-Jul-2023	0.283
14-Feb-2023	0.233	16-Mar-2023	0.733	15-Apr-2023	1.000	15-May-2023	1.000	14-Jun-2023	0.767	14-Jul-2023	0.267
15-Feb-2023	0.250	17-Mar-2023	0.750	16-Apr-2023	1.000	16-May-2023	1.000	15-Jun-2023	0.750	15-Jul-2023	0.250
16-Feb-2023	0.267	18-Mar-2023	0.767	17-Apr-2023	1.000	17-May-2023	1.000	16-Jun-2023	0.733	16-Jul-2023	0.233
17-Feb-2023	0.283	19-Mar-2023	0.783	18-Apr-2023	1.000	18-May-2023	1.000	17-Jun-2023	0.717	17-Jul-2023	0.217
18-Feb-2023	0.300	20-Mar-2023	0.800	19-Apr-2023	1.000	19-May-2023	1.000	18-Jun-2023	0.700	18-Jul-2023	0.200
19-Feb-2023	0.317	21-Mar-2023	0.817	20-Apr-2023	1.000	20-May-2023	1.000	19-Jun-2023	0.683	19-Jul-2023	0.183
20-Feb-2023	0.333	22-Mar-2023	0.833	21-Apr-2023	1.000	21-May-2023	1.000	20-Jun-2023	0.667	20-Jul-2023	0.167
21-Feb-2023	0.350	23-Mar-2023	0.850	22-Apr-2023	1.000	22-May-2023	1.000	21-Jun-2023	0.650	21-Jul-2023	0.150
22-Feb-2023	0.367	24-Mar-2023	0.867	23-Apr-2023	1.000	23-May-2023	1.000	22-Jun-2023	0.633	22-Jul-2023	0.133
23-Feb-2023	0.383	25-Mar-2023	0.883	24-Apr-2023	1.000	24-May-2023	1.000	23-Jun-2023	0.617	23-Jul-2023	0.117
24-Feb-2023	0.400	26-Mar-2023	0.900	25-Apr-2023	1.000	25-May-2023	1.000	24-Jun-2023	0.600	24-Jul-2023	0.100
25-Feb-2023	0.417	27-Mar-2023	0.917	26-Apr-2023	1.000	26-May-2023	1.000	25-Jun-2023	0.583	25-Jul-2023	0.083
26-Feb-2023	0.433	28-Mar-2023	0.933	27-Apr-2023	1.000	27-May-2023	1.000	26-Jun-2023	0.567	26-Jul-2023	0.067
27-Feb-2023	0.450	29-Mar-2023	0.950	28-Apr-2023	1.000	28-May-2023	1.000	27-Jun-2023	0.550	27-Jul-2023	0.050
28-Feb-2023	0.467	30-Mar-2023	0.967	29-Apr-2023	1.000	29-May-2023	1.000	28-Jun-2023	0.533	28-Jul-2023	0.033
1-Mar-2023	0.483	31-Mar-2023	0.983	30-Apr-2023	1.000	30-May-2023	1.000	29-Jun-2023	0.517	29-Jul-2023	0.017
2-Mar-2023	0.500	1-Apr-2023	1.000	1-May-2023	1.000	31-May-2023	1.000	30-Jun-2023	0.500	30-Jul-2023	0.000



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CIN : U40100KL2011SGC027424

ABSTRACT

KSERC order dated 25.01.2023 on Fuel Price Adjustment Charges applicable to all consumers including Bulk Consumers and other Licensees in the State for consumption from 01.02.2023 to 31.05.2023 – Implementation of order – sanction accorded –order issued.

CORPORATE OFFICE (Planning)

B.O. (FTD) No.86/2023 (KSEB/TRAC / FSP/Implementation/2022-23) dtd., Tvpom 27.02.2023

Read: 1. KSERC order dated 25.01.2023 on petition No. OP 76/2022 filed by KSEB Ltd.

2. Note No. KSEB/TRAC / FSP/Implementation/2022-23 dated 31.01.2023 of Chief Engineer (Commercial & Tariff) (Agenda item No. 33/02/23)

ORDER

Kerala State Electricity Board Limited had filed a petition before KSERC on 'Proposal to recover the additional liability incurred during the period from April 2022 to June 2022 over the approved level on Generation and Power Purchase due to variation in cost of fuel, from all consumers including Bulk consumers and other licensee through fuel surcharge amounting to Rs.87.07 Cr.

KSERC, as per order read as 1st above has allowed KSEB Ltd. to recover the approved fuel surcharge amounting to Rs. 87.07 crore for the first quarter of the financial year 2022-23 (April 2022 to June 2022) as per the Tariff Regulations, 2021. The approved fuel surcharge is allowed to be recovered from the consumers at the rate of Rs 0.09/unit (paise 9 per unit), over a period of four months for the consumption from 01.02.2023 till 31.05.2023 or until the approved amount of Rs 87.07 crore is fully realized, whichever is earlier. The fuel surcharge is applicable to all consumers including the consumers of KSEB Ltd and all other licensees except 'domestic consumers with connected load of and below 1000 watt and monthly consumption of and below 40 units'.

KSERC has further ordered that

- a. Distribution licensees other than KSEB Ltd shall also collect the fuel surcharge as per this order and remit the amount promptly to KSEB Ltd on a monthly basis.
- b. KSEB Ltd shall provide the details of the fuel surcharge collected in each month to the Commission, within 10 days from the end of the month concerned.
- c. KSEB Ltd and all other licensees shall indicate the rate of fuel surcharge and the amount of surcharge in the bills issued to consumers separately.
- d. KSEB Ltd and other licensees shall account the fuel surcharge collected from each category of consumers separately.
- e. KSEB Ltd and other licensees shall strictly adhere to the Section 65 of the Electricity Act-2003 while providing any subsidy or exemption to the consumers.

The Chief Engineer (Commercial & Tariff) as per note read as 2nd above has placed the above matter before the Full Time Directors of KSEB Ltd. for approval. The draft circular detailing the procedures to be followed for speedy implementation of the KSERC order, on billing, collection and monitoring of the fuel surcharge was also placed for approval. The Chief Engineer has also recommended to issue directions to various functional units of KSEB Ltd. to levy the fuel surcharge as per the order of KSERC

Having considered the matter in detail, the Full Time Directors in its meeting held on 17.02.2023 resolved to accord sanction for the following:

1. To recover the fuel price adjustment charges @ 9 paise per unit as ordered by KSERC vide order dated 25.01.2023 from all consumers including the consumers of all other distribution licensees for the consumption from 01.02.2023 to 31.05.2023, or until the approved amount of Rs 87.07 crore is fully realized, whichever is earlier, except 'domestic consumers with connected load of and below 1000 watt and monthly consumption of and below 40 units'.
2. To issue necessary directions to various field offices of KSEB Ltd. as under for implementing the KSERC order on fuel surcharge:
 - i) To direct the Special Officer Revenue (SOR) to collect the fuel surcharge @ 9 paise / unit for the consumption from 01.02.2023 to 31.05.2023 in addition to the existing charges in the case of HT & EHT consumers.
 - ii) To direct the distribution field units to collect the fuel surcharge @ 9 paise /unit for the consumption from 01.02.2023 to 31.05.2023 in addition to the existing charges in the case of LT monthly/bi-monthly billed consumers.
 - iii) All the Distribution Chief Engineers / Deputy Chief Engineers shall ensure the implementation of the surcharge and billing as ordered by KSERC and subsequent guidelines and procedures issued by KSEB Ltd.
 - iv) To authorize the Chief Engineer (IT, CR&CAPS) to make necessary modifications in the ORUMANET and HT- EHT billing software to raise the fuel surcharge as ordered by KSERC.
 - v) The Chief Engineer (IT, CR & CAPS) shall ensure that the rate of fuel surcharge and the total amount of fuel surcharge shall be indicated separately in the bills issued to consumers. The details of preparing the invoice shall be strictly as per the instructions given in the Circular issued by the Board on implementation of fuel surcharge.

- vi) To authorize the Chief Engineer (IT & CR) to provide a report on the details of the fuel surcharge collected in each month to Tariff & Regulatory Affairs Cell, within 7 days from the end of the month concerned. The details should contain the category wise consumption details and amount of fuel surcharge collected.
 - vii) To direct the Special Officer (Revenue) to take necessary arrangements to inform other Distribution licensees to collect fuel surcharge from their consumers as per the order dated 25.01.2023 and remit the amount promptly to KSEB Ltd on a monthly basis.
 - viii) To direct the Special Officer (Revenue) to monitor the implementation of the Fuel surcharge by other Licensees and prompt payment of surcharge collected to KSEBL as ordered by the Commission.
 - ix) To authorize the Special Officer (Revenue) to provide a report on the details of the fuel surcharge collected and paid by the Licensees to KSEBL, in each month to Tariff & Regulatory Affairs Cell, within 7 days from the end of the month concerned. The details should contain the category wise and consumer wise consumption details of consumers of licensees and amount of fuel surcharge collected.
 - x) To authorize the Financial Advisor to ensure sufficient modifications in the accounting system to account the fuel surcharge collected from each category of consumers separately, as ordered by KSERC.
 - xi) The entire field ARUs and SOR shall account the fuel surcharge strictly as per the instructions issued from the 'Financial Advisor'.
 - xii) To authorize the Chief Engineer (Commercial & Tariff) to provide the details of the fuel surcharge collected in each month to KSERC, within 10 days from the end of the month concerned.
3. To approve the circular on implementation of fuel surcharge for issuing to the distribution field offices.

Orders are issued accordingly.

By Order of Full Time Directors

Sd/-
Lekha.G
Company Secretary -in -charge

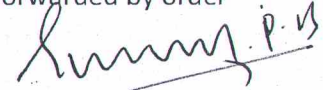
To

Chief Engineer (Distribution) South/Central/North, North Malabar
Chief Engineer (IT & CR),
Chief Engineer (Commercial & Tariff)
The Financial Advisor, Special Officer (Revenue)

Copy to

Chief Internal Auditor
Deputy Chief Engineer (TRAC)
Company Secretary
T.A to (Chairman & Managing Director),
TA to Director (Distribution, SCM & IT)
T.A to Director (Trans, SO, Planning & Safety)
T.A to Director (Generation Civil)/ Director (Generation Electrical &HRM),
TA to Director (REES, Soura, Nilavu, Sports & Welfare),
PA to Director (Finance)/ Sr. CA to Secretary
CA to IGP (CVO, KSEB), Chief Public Relations Officer
Fair Copy Superintendent / Library

Forwarded by order



Assistant Executive Engineer