



കെ.എസ്.ഇ.ബി.യുടെ ഉച്ചാരണം



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956)

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ABSTRACT

Innovation and ESCOT fund 2018-19-Implementation of High Voltage Distribution System (HVDS) in Tirur town –Revised Administrative Sanction Accorded – Orders issued.

CORPORATE OFFICE (SBU-D)

B.O. (FTD) No. 217 /2020 (D (D&IT)/D6-AE 3/Innovation Fund/2018-19) dtd, Tvp. 19.03.2020

- Read: 1. GO (Rt.)No.111/2018/POWER dated 08.06.2019.
2. BO (FTD) No 399/2019(CE REES) INNV/Innovation & ESCOT fund/2018-19 dated 17.05.2019.
3. Letter No. DB/Innovation and ESCOT fund 2018-19/2019-20/1202 dated 15.10.2019 of the Deputy Chief Engineer, Electrical Circle Tirur.
4. Letter No.CE(REES) INNV/Innv fund 18-19/2018-19/1295 dated 05.11.2019 of the Chief Engineer(REES) .
5. Letter No. DB/Innovation and ESCOT fund 2018-19/2019-20/1270 dated 12.11.2019 of the Deputy Chief Engineer, Electrical Circle Tirur.
6. Note No FA/Tender/SS/2/2020 dated 09.01.2020 of the Financial Adviser
7. Letter No. CE(REES) INNV/Innv fund 18-19/2018-19/1942 dated 06.02.2020 of the Chief Engineer(REES)
8. Letter No.CEDN/AEE1/ESCOT/2019-20/2296 dated 07.02.2020 of the Chief Engineer (Distribution North)
9. Note No.D (D&IT)/ D6-AE 3/Innovation Fund/2018-19 dated 05.03.2020 of the Director (Distribution, IT&HRM) to the Full Time Directors (**Agenda Item No.42/3/20**).

ORDER

Administrative Sanction amounting to ₹ 1399 lakhs was accorded as per GO read as 1st above, for various projects under “Innovation and ESCOT Fund” for the year 2018-19. Amongst the above projects, the work of “Implementing High Voltage Distribution System (HVDS) in Tirur town (Electrical Section, Tirur East)” amounting to ₹ 40 lakh and “Standardisation of transformer stations

(20 each) under Electrical Circle Kannur, Tirur and Alappuzha” for ₹ 60 Lakh were to be executed by the respective Electrical Circles of the Distribution wing.

As the funds for the ESCOT projects had not been released from the Government, as per BO read as 2nd above, sanction was accorded to the Secretary (Administration), KSEBL to meet the expenditure for payment of the above projects from KSEBL’s own fund for the time being and to get the amount recouped from the Government later on.

The work of “implementing High Voltage Distribution System (HVDS) in Tirur town (Electrical Division Tirur)” includes installation of 20 nos of 15 kVA transformers on 11m A poles by constructing 0.5 km 11 kV line using HT ABC under Electrical Section Tirur East.

The Deputy Chief Engineer, Electrical Circle Tirur, as per letter read as 3rd above, has reported that the work has been completed and furnished the Utilisation Certificate for an amount of ₹51,22,055/- after completion of HVDS works, to the Chief Engineer (REES). During the execution of the work, considering the safety issues as well as appearance, covered conductors were used for tapping MVT to transformer through LA and DO fuse, which caused an increase of ₹ 11,22,055/- against the sanctioned amount of ₹ 40 lakh.

As per letter read as 4th above, the Chief Engineer (REES) had already submitted the Utilisation Certificate to the Government for release of ₹ 94.68 lakhs (₹40 lakhs for HVDS + ₹54.68 lakhs for Standardisation of transformer stations) for the “Innovation and ESCOT projects” for the year 2018-19, based on the approved Administrative Sanction. The Deputy Chief Engineer, Electrical Circle Tirur as per letter read as 5th above, has requested sanction for the excess amount incurred for HVDS work at Electrical Division Tirur, and to meet the excess amount of ₹ 11,22,055/- from KSEBL’s own Fund.

The Financial Adviser as per letter read as 6th above, along with remarks on the matter has requested to explore the possibility of getting sanction from Government for the revised amount and to take up the matter with the Board for obtaining sanction for the excess amount incurred

and to meet the same from the KSEBL's fund. In accordance with the above, the matter has been taken up with the Government, from the O/o Chief Engineer (REES) as per letter read as 7th above.

The Chief Engineer (Distribution North) as per letter read as 8th above, has requested to meet the excess amount of ₹ 11,22,055/- already incurred for the "HVDS work", from the KSEBL's Fund and has reported that the use of additional material like MVT's, covered conductor etc. and GST were reasons for the increase in expenditure; which is 28.05% in excess of the sanctioned estimate amount.

Considering the above facts and the recommendation of the Chief Engineer (Distribution North) and the Financial Adviser, the excess expenditure of ₹ 11,22,055/- for the completion of HVDS work at Tirur town was inevitable, due to safety aspects and carrying out the works as per standards. Hence, the request for sanction of the excess amount incurred for the work is placed before Full Time Directors as per note read as 9th above.

Having considered the matter in detail, the Full Time Directors in its meeting held on 12/03/2020,

1. Resolved to approve the revised Administrative Sanction for an amount of ₹ 11,22,055/- for the implementation of High Voltage Distribution System(HVDS) in Tirur Town.
2. Further resolved that the payment of GST shall be as per the contractual conditions.


Orders are issued accordingly.

By Order of the Full Time Directors
sd/-
Lekha.G
Company Secretary-in charge.

To: The Chief Engineer (Distribution North)
The Chief Engineer (REES)
The Deputy Chief Engineer, Electrical Circle Tirur
The Deputy Chief Engineer (Commercial & Planning) with full powers of Chief Engineer

Copy to: The Chief Engineer (IT & CR) /The Chief PRO/ Financial Advisor
The Chief Internal Auditor/LA&DEO/CVO
The TA to Chairman & Managing Director
The TA to Director (Distribution, IT&HRM / Transmission, System Operation, Safety,
Corporate Planning &REES, Generation-Electrical &Supply Chain Management /
Generation-Civil)
The RCAO, ECA, Vydyuthi Bhavanam, Pattom
The Legal Liaison Officer, Power House, Kochi.
The PA to Director (Finance) /CA to Secretary (Administration)/Company Secretary
The Fair Copy Superintendent/Library/Stock File.

Forwarded / By Order


Assistant Engineer