



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Companies Act, 1956) Reg Office:-VydyuthiBhavanam, Pattom,Thiruvananthapuram – 695 004, Phone: +91 471 2447404, Fax: 0471 2558340, E-mail: <u>cerees@kseb.in</u> website : www.kseb.in. CIN :U40100KL2011SGC027424

ABSTRACT

Supply of 1 Crore numbers of Nine Watts Light Emitting Diode (9 Watt LED) bulbs under Filament Free Kerala programme- selling price -Sanctioned-Orders issued.

Corporate Office (Renewable Energy and Energy Savings) B.O. (FTD) No. 769 /2020 (CE (REES)/Filament Free Kerala/2019-20), Thiruvananthapuram, dated 23/12/2020.

- Read: 1. Tender ID: 2020_KSEB_352935_1
 - 2. MoM dated 24.1.2019 convened by the Chairman and Managing Director
 - B.O.(DB)No.647/2020(CE(REES)/Filament Free Kerala/2019-20, Tvpm dated 28.10.2020
 - 4. P.Os No.REES.2/2020-21&3/2020-21 dated 28.10.2020
 - 5. Letter No.EMC/EED/2020/KSEB/FFK dated 28.10.2020
 - 6. Letter No.EMC/EED/2020/KSEB/FFK/dated 2.11.2020
 - 7. MoM dated 6.11.2020 convened by the Director (Distribution, IT& HRM)
 - 8. B.O.(FTD)No.2519/2017(CE(REES)/ESCOT-1/DELP/GST/2017-18/,Tvpm dated 11.10.2017.
 - Note No. CE (REES)/Filament Free Kerala/2019-20/915 dated 16.11.2020 of the Chief Engineer (REES) to the Full Time Directors through the Director (Planning, Safety &REES) vide Agenda Item No.68/11/20.

<u>ORDER</u>

The Government of Kerala had announced 'Urja Kerala Mission' with a vision to develop the energy sector in the State to truly global standard. The 'Urja Kerala Mission' also envisages a separate project called 'Filament Free Kerala" for replacing the entire Filament lamps in the state by Energy Efficient LED lamps. The project is mooted by Energy Management Centre (EMC) and has to be implemented in mission mode with lead role played by KSEBL.EMC is responsible for the collection and safe disposal of the CFLs.

The Tender was floated for the procurement of one Crore number of 9W LED bulbs on 30.3.2020. The price bids of the four pre-qualified bidders were opened on 03.09.2020.On evaluation as per the tender conditions, M/s Crompton Greaves Consumer Electricals Ltd becomes the lowest bidder (L1) and M/s HQ Lamps Manufacturing Co. Pvt Ltd becomes the second lowest bidder (L2). After negotiation, the rates confirmed by the bidders L1&L2 are as follows.

Basic rate including freight, transit insurance and other charges-Rs.41.70/-GST @ 12%-Rs.5/-Unit all inclusive charges-Rs.46.70/-

Purchase Orders dated 28.10.2020 were placed with M/s Crompton Greaves Consumer Electricals Ltd and M/s H.Q. Lamps Manufacturing Co. Pvt. Ltd in the ratio 70:30 respectively, based on the B.O read as 3rd above.

As per the letter read as 5th above, it was informed that EMC is to join hands with M/s Clean Kerala Company Ltd for the safe disposal of the CFLs. They have forwarded, the cost involved in the safe disposal of CFLs for an amount of Rs.7.36/-.

The selling price of 9 W, LED bulb was calculated at Rs. 65.86/-per bulb by considering the collection and disposal charge of CFL including GST - Rs.7.36/-per bulb, all inclusive rate of LED bulb as per PO-Rs.46.70/-per bulb, Cost of Distribution & Handling Charges-Rs.11.80/-per bulb.

9W LED bulbs were distributed earlier through the Domestic Efficient Lighting Programme (DELP), implemented by KSEBL in coordination with M/s EESL. The selling price of 9W LED bulb distributed through that programmme, fixed finally as per B.O read as 8th above was Rs.65/- per bulb.

The matter was placed before the Full Time Directors for decision, as per note read as 9th above. Having considered the matter in detail, the Full Time Directors in its meeting held on 17.11.2020 accorded sanction to fix the cost of one 9W LED bulb including GST at Rs.65/- per bulb.

Orders are issued accordingly.

By Order of the Full Time Directors Sd/-Lekha G Company Secretary (In Charge)

To:-

1. The Chief Engineer (Renewable Energy & Energy Savings)

2. The Chief Engineer, Distribution (South/Central/North/North Malabar)

3. Deputy Chief Engineers of all Electrical Circles

Copy to:

The Chief Engineer (IT & CR)/The Financial Adviser/ The Chief Internal Auditor/ The Legal Advisor & Disciplinary Enquiry Officer/ TA to Chairman & Managing Director/ PA to Director (Finance)/ TA to Director (T&SO), TA to Director (Planning, Safety, REES & Soura)/ TA to Director (Generation Electrical& SCM)/ TA to Director (Generation Civil/ TA to Director (Distribution, IT&HRM)/Senior CA to Secretary (Admn.)/Company Secretary/ Fair copy Section/Library/Stock File.

Forwarded/By Order Assistant Executive Engineer