



KERALA STATE ELECTRICITY BOARD LIMITED

(Incorporated under the Indian Companies Act, 1956) CIN:U40100KL2011SGC027424
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Abstract

Total Electrification – Implementation Strategy – Sanctioned - Orders issued.

CORPORATE OFFICE (SBU-D)

BO (FTD) No.2677/ 2016 (D (D&S)/D6-AE 1/Total Electrification- Ph3/2016) Dated Tvpm, 19.09.2016

- Read: 1. Address to the Legislative Assembly by the Hon'ble Governor on 24.06.2016
2. Discussions during Power Minister's conference held in Goa during 16th & 17th June 2016.
3. Decisions taken during the meeting convened by Hon'ble Minister for Electricity & Devaswom on 26.07.2016.

ORDER

In his address to the Legislative Assembly on 24.06.2016, the Honorable Governor of Kerala declared that the Government is committed to provide power for all, at affordable cost and that all households in the State will be electrified by 2017 and that Kerala will become the first State in the country to achieve this milestone. During the Power Minister's conference held in Goa during 16th & 17th June 2016, the State has committed that it will **electrify all households by March 2017**.

The Chairman & Managing Director has convened a meeting of the Senior Officers on 15.07.2016 to work out the strategy for attaining the goal of total electrification.

The Hon'ble Minister for Electricity & Devaswom also has convened a meeting with the Full Time Directors and Independent Director on 26.07.2016 in this regard. It was informed in the meeting that the Government will set up a State Level High Power Committee chaired by Hon'ble Chief Minister for monitoring the progress. Hon'ble Minister also informed that District Level Committees will also be constituted with Minister in charge of the District as Chairperson and District Collector as Convener. Deputy Chief Engineer of the Electrical Circle at the District Head Quarter will be Joint Convener. Meeting also suggested that KSEB constitute following committees:

- .1 State Level Advisory Committee inducting former employees of KSEB who are experienced in successful implementation of Total Electrification projects.
- .2 Monitoring Committees in each Constituency with MLA as the Chairperson.
- .3 Implementation Committees at Section Level in Corporation areas and Panchayath / Municipality Level in Panchayaths / Municipalities.

Hon'ble Minister for Electricity & Devaswom has consented to convene District Level Meetings to seek cooperation of MLAs. It was decided that the total electrification project is to be taken as a campaign and to hold competitions for selecting **Caption** and **Logo** for the campaign. Last date for submission of the entries will be 10.08.2016. The selected caption & logo will be awarded prize money of Rs 10,000/- each and all advertisements

and stationery for next six months will carry these caption & logo. As decided in the meeting KSEB has already provided a number **94960 18640** for registering beneficiaries.

Meeting of the Full Time Directors held on 20.08.2016 accorded sanction for the following proposals put forward by the Director (Distribution, Safety & Generation - Elec):

1. To ensure proper coordination, apart from O/o Director (Distribution, Safety & Gen – Elec), SCM, CAPS & REES wings of the Board may nominate one officer each, not below the rank of Executive Engineer to constitute a team (these officers will be holding responsibilities in addition their current duties)
2. A State Level Advisory Committee will be constituted with the following retired officers having experience in successfully undertaking total electrification projects.
 - i. Sri K Asokan, former Member of the KSE Board
 - ii. Sri Cherian Varghese, former Chief Engineer
 - iii. Sri K Dasappan, former Chief Engineer
 - iv. Sri. M A Abdul Khader, former Chief Engineer
 - v. Sri A Ramakrishnan, former Dy Chief Engineer

Sri K Asokan will be the Chairperson of the Committee; representative from O/o the Director (Distribution, Safety & Gen – Elec) will be the convener to this Committee. The actual travelling expenditure of former employees will be reimbursed by the KSEB.

3. Assembly Constituency wise electrification may be adopted for ensuring active support from people's representatives. This will also ensure contribution from funds allocated to them.
4. **Funding:** The expenditure for the project is expected to be shared by State Government using funds allotted to LSGD, SC/ST welfare departments, people's representatives (MLA SDF, MLA ADF, MP LAD etc), assistance from Non Government / voluntary organizations.
5. **Functions & Constitution of the Monitoring and Implementation Committees:** In the meeting convened by the Hon'ble Minister for Electricity & Devaswam it was decided to have following Committees:
 - i. State level high power committee: with Hon'ble Chief Minister as Chairperson
 - ii. District Level Monitoring Committee: with Minister-in-charge of the District as Chairperson, District Collector as Convener, Deputy Chief Engineer, KSEB as Joint Convener.

- iii. State Level Advisory Committee: with retired officers having experience in successfully undertaking total electrification projects.
- iv. Assembly Constituency wise Monitoring Committees: with MLA as the Chairperson and one of the Executive Engineers of Electrical / Transmission or Asst Exe Engineer of Electrical sub Division as Convener.
- v. Implementation Committees: Section Level Committees in Corporation areas and Panchayath / Municipality Level Committees in Panchayath / Municipality areas.

Chairperson of these Committees will be President of the Grama Panchayath / Municipal council or standing Committee Chairperson / Ward councilor in Section Level Committees in Corporation area and KSEB official not below the rank of Sub Engineer will be the Convener of the Committee.

Responsibilities of the Monitoring and Implementation Committees will be as below:

1. Monitoring Committees

- 1. Ensuring availability of funds from various sources (viz. funds allotted to LSGD, SC/ST welfare departments, people's representatives i.e. MLA SDF, MLA ADF, MP LAD, donations from voluntary organisations etc).
- 2. Co-ordination with different government departments and other agencies.
- 3. Monitoring progress and giving guidance for smooth implementation.

2. Implementation Committee

- 1. Identification of Beneficiaries and ensuring 100% registration.
- 2. Ensure that the estimates are prepared in time and brought to the attention of the monitoring committee to arrange funds
- 3. Implementation of the project (including identification of unwired houses of underprivileged and facilitating to ensure that its wired and ready for electrification) under the guidance of the Monitoring Committee.

The Chairperson of the Monitoring & Implementation Committees will be authorized to co-opt more members to the respective committees for effective monitoring & implementation.

6. Delegation of Powers: Executive Engineers of Electrical Divisions are authorised to accord in principle sanction for individual projects (Administrative Sanction) irrespective of financial limits specified in present Delegation of Power.

7. Implementation of DDG / Micro-Grids: Chief Engineer (REES) was entrusted for ensuring electrification of remote colonies / habitats using Decentralised Distributed

Generation & Micro-grids with the help of ANERT, EMC, SC/ST welfare departments etc. KSEB may act as nodal agencies for effective implementation.

8. Ensuring smooth flow of materials: The success of the project is highly dependent on availability of materials. Chief Engineer (SCM) may ensure availability of required materials in time. Delivery Schedule of materials required under DDUGJY project for providing Service Connection need to be advanced.

9. Review by FTDs: FTDs will be reviewing the progress of the total electrification project on monthly basis.

Full Time Directors also approved the following revised Target Dates

1. Identifying beneficiaries: DRAFT list may be published by **09.09.2016** and final list may be published on **20.09.2016**.

District Level Committees, Constituency Level Monitoring Committees & Implementation Committees are expected to meet prior to publishing of Draft List

2. Preparation of estimates: Estimate for electrification need to be prepared along with identification of beneficiaries and may be finalized by **24.09.2016**. Chief Engineer (REES) may finalise the DPR in consultation with agencies like ANERT, EMC and LSG, SC/ST welfare Departments

3. Funding: funds to be arranged by **30.09.2016**.

4. Tendering & Award of Work: Activities to be completed by **15.10.2016**.

5. Extension of Distributing Network / providing access to electricity: Works related to expansion of network / DDG & Micro-Grid are to be completed by 31.01.2017

6. Providing Service Connection: All service connections are to be effected by **15.03.2017** subject to receipt of service connection application (and realization of cost in case of APL category)

Orders are issued accordingly.

By Order of the Full Time Directors

Sd/-

Rajthilakan M G

Secretary (Administration)

To

Chief Engineers (Distribution) / The Chief Engineer (REES) / The Chief Engineer (SCM) / Chief Engineer (CAPS) / Chief Engineer (IT& CR)

Copy to:

The Chief Engineer (Commercial & Tariff)

Financial Advisor / Chief Internal Auditor

Executive Engineer (RITU Thiruvananthapuram)

TA to the Chairman & Managing Director / TA to Director (Distribution, Safety & Generation - Elec) / TA to Director (Transmission & System Operation)/ TA to Director (SCM & CP) / TA to Director (Generation – Civil & HRM) / PA to Director (Finance)
Resident Audit Officer, ECA, Vidyuthi Bhavanam/ Legal Liaison Officer, Kochi
Senior CA to Secretary/ The Fair Copy Superintendent / Library/ Stock File.

Forwarded / By Order

Assistant Engineer